



Legislation Text

File #: 23-0084, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 1-30-2023

**Requesting Agency: Department of Housing Stability
Division:**

**Subject Matter Expert Name: Israel Cruz
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Phone Number:**

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving a proposed Second Amendatory Agreement between the City and County of Denver and The Denver Rescue Mission to continue providing 24/7 shelter operations, day shelter services, and case management for people experiencing homelessness, citywide.

Amends a contract with The Denver Rescue Mission by adding \$9,000,000 for a new total of \$22,699,899 and one year for a new end date of 12-31-2023 to continue providing 24/7 shelter operations, day shelter services, and case management for people experiencing homelessness, citywide (HOST 202057230 /HOST-202266063-02). The last regularly scheduled Council meeting within the 30-day review period is on 3-6-2023. The Committee approved filing this item at its meeting on 2-1-2023.

Affected Council District(s) or citywide? Citywide

Contract Control Number: HOST 202057230 /HOST-202266063-02

Vendor/Contractor Name (including any "DBA"): The Denver Rescue Mission

Type and Scope of services to be performed:

The Denver Rescue Mission (DRM) will provide services to persons experiencing services at multiple DRM shelter sites. Funding provides support for the daily operation of the 48th Avenue and Lawrence Street Community Center (LSCC) and case management that facilitate benefit enrollment and access to housing services.

Scope of work:

- A. DRM will provide around the clock shelter for adult men experiencing homelessness at 48th Avenue Shelter (4600 East 48th Avenue, Denver, Colorado). A summary of services includes, but are not limited to:
 - Client care and case management (shelter, laundry services, meals, restrooms, showers, secure storage for belongings),
 - Operational management and critical incident response to provide support and ensure safety.
- B. DRM will provide day shelter services to those experiencing homelessness at the Lawrence Street Community Center (LSCC) located at 2222 Lawrence Street, Denver, Colorado. The services included are:
 - On-site staffing for day-time operations and access to peer navigation and meals,
 - Custodial services in support of daily operations related to COVID-19 health and safety concerns.
- C. DRM will provide the Next Step Case Management and Support Program to those accessing 24/7 shelter at multiple DRM sites. The Next-Step program includes the following services.
 - Case management services are available to adult men accessing shelter,
 - The Next Step Case Management and Support Program utilizes a 22-point strategy to facilitate a pathway out of homelessness for individuals wanting to engage in case management,
 - The Next Step Case Management and Support Program team will partner with other agencies providing appropriate support and services for individuals,
 - Individuals currently participating in the Next Step Case Management and Support Program have 24-hour access to shelter and its benefits,
 - Access to Peer Navigation.
- D. DRM will dedicate funding to make improvements to Homeless Management Information System (HMIS) data quality. This includes personnel, data integrity and innovation dedicated to HMIS data quality improvements.

Location (if applicable): Citywide

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts): N/A

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Amendment

Was this contractor selected by competitive process or sole source?

Competitive

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing

What was the length of the term of the original contract?

01/01/2021-12/31/2022

What is the length of the extension/renewal?

12 months

What is the revised total term of the contract?

01/01/2021-12/31/2023

If cost changing

What was the original value of the entire contract prior to this proposed change?

\$13,699,889

What is the value of the proposed change?

\$9,000,000

What is the new/revised total value including change?

\$22,699,899

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)