



Legislation Text

File #: 18-1320, Version: 1

Finance Item/Grant Request Template

Date Submitted: 11-6-18

Requesting Agency: Finance
Division:

Subject Matter Expert Name:

Name:	Gordon Robertson, Parks and Recreation
Email:	Gordon.robertson@denvergov.org

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance making appropriations in the Winter Park Parks and Recreation Capital Fund.

Appropriates \$1,193,710 in the Winter Park Parks and Recreation Capital Fund, due to receipt of 2018 Incentive Payment per the terms of the existing Winter Park Lease and Operating Agreement, for the capital repair and rehabilitation of existing park and recreation facilities, citywide. The Committee approved filing this item at its meeting on 11-13-2018.

Affected Council District(s) or citywide?

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

The City receives an incentive payment for parks capital maintenance from the Winter Park Recreational Association (WPRA) per the terms of the Winter Park Lease and Operating Agreement by September 30th of each year. The 2018 incentive payment from WPRA has been received in the amount of \$1,793,710. Of this amount, \$600K has already been included in the 2018 CIP budget. Thus, this ordinance request is to appropriate the remaining amount of \$1,193,710 in the Winter Park Capital Fund for the capital repair and rehabilitation of existing park and recreation facilities. The following projects will be completed with this funding:

\$500,000 City Park Pavilion Kitchen and Bathrooms

Funding will be used to support the maintenance and renovations of the first floor kitchen, north bathrooms, and bring the fire alarm and lighting systems up to current standards.

\$693,710 Urban Farm Rehabilitation

Funding for critical maintenance improvements to the Urban Farm at Stapleton, including upgrading the ADA and life/safety systems, heating/cooling system, restrooms, roof, lighting and interior finishes. The project will also include work on the exterior walls and site work to provide ADA compliant parking and pedestrian access.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount:

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: