



Legislation Text

File #: 23-1220, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 9-18-2023

Requesting Agency: Office of Children's Affairs
Division:

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving a proposed Amendatory Agreement between the City and County of Denver and Young Men's Christian Association of Metropolitan Denver to continue to provide no fee comprehensive out of school time programs during the school year and summer to 75 Denver youth in grades kindergarten through 5th, citywide.

Amends a contract with Young Men's Christian Association of Metropolitan Denver (YMCA) to add \$525,000 for a new total of \$875,700 and 27 months for new end date of 8-31-2026 to continue to provide no fee comprehensive out of school time programs during the school year and summer to 75 Denver youth in grades kindergarten through 5th, citywide (MOEAI-202368641-01/MOEAI-202263630-01). The last regularly scheduled Council meeting within the 30-day review period is on 10-23-2023. The Committee approved filing this item at its meeting on 9-20-2023.

Affected Council District(s) or citywide?
Citywide

Contract Control Number:
MOEAI-202368641-01/MOEAI-202263630-01

Vendor/Contractor Name (including any "DBA"):

Young Men's Christian Association of Metropolitan Denver (YMCA)

Type and Scope of services to be performed:

Professional Services

AMENDS legacy contract MOEAI- 202263630 with Young Men's Christian Association to add \$525,00 for a new contract amount of \$875,700 and 27 months for a new end date of 8/31/2026 to provide comprehensive out of school time programs during the school year and summer to 75 Denver youth, in grades kindergarten through 5th. All programs are provided to families at no cost. The definition of comprehensive programming is 12+ hours per week for 32 weeks during the school year and 30+ hours per week for 6+ weeks during the summer.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):

N/A

Are WBE/MBE/DBE goals met (if applicable)?

MN/A

Is the contract new/a renewal/extension or amendment?

Amendment

Was this contractor selected by competitive process or sole source?

Yes

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

Cost and length of term

If length changing

What was the length of the term of the original contract?

6/01/2022-5/31/2024

What is the length of the extension/renewal?
27 months

What is the revised total term of the contract?
6/01/2022-8/31/2026

If cost changing

What was the original value of the entire contract prior to this proposed change?
\$350,700

What is the value of the proposed change?
\$525,000

What is the new/revised total value including change?
\$875,700

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)