



Legislation Text

File #: 22-1163, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 9-26-2022

**Requesting Agency: Department of Transportation and Infrastructure
Division:**

**Subject Matter Expert Name: Morgan Lynch
Email Address: morgan.lynch@denvergov.org
Phone Number:**

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance approving a proposed Third Amendatory Agreement to the Intergovernmental Agreement between the City and County of Denver and Urban Drainage and Flood Control District d/b/a Mile High Flood District for final construction of flood control improvements for the Irondale Gulch tributaries in conjunction with 56th Avenue improvements in Council District 11.

Amends an intergovernmental agreement with Urban Drainage and Flood Control District (UDFCD), doing business as Mile High Flood District, by adding \$1,150,000 in UDFCD Funds and \$1,150,000 of City funds for a new total of \$7,000,000 for final construction of flood control improvements for the Irondale Gulch tributaries in conjunction with 56th Avenue improvements in Council District 11. No change to agreement duration (201950441-03/ DOTI-202264480-03). The last regularly scheduled Council meeting within the 30-day review period is on 10-31-2022. The Committee approved filing this item at its meeting on 9-27-2022.

Affected Council District(s) or citywide? 11

Contract Control Number: DOTI- 202264480-03 (original contract 201950441-03)

Vendor/Contractor Name (including any "DBA"): Urban Drainage and Flood Control District dba Mile High Flood District

Type and Scope of services to be performed:

Third amendment will add an additional \$1,150,000 in Mile High Flood District (UDFCD) funds, and \$1,150,000 in Wastewater Enterprise funds for the Irondale Gulch Tributaries project to design and construct Drainage and Flood Control Improvements. There is an opportunity to build a portion of the identified improvements in 2022 with the City improvements along 56th Avenue. As such, DOTI will invoice Mile High Flood District \$3,000,000 of the project funds and MHFD will not invoice DOTI for the 2022 IGA contributions (\$1,150,000). DOTI will manage the construction of the improvements along 56th Avenue. New total contract value = \$7,000,000.00

Location (if applicable): The location is Irondale Gulch which is within the Montbello neighborhood in North Denver.

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts): N/A

Are WBE/MBE/DBE goals met (if applicable)? N/A

Is the contract new/a renewal/extension or amendment? amendment

Was this contractor selected by competitive process or sole source?

Sole- IGA

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

cost

If length changing

What was the length of the term of the original contract?

What is the length of the extension/renewal?

What is the revised total term of the contract?

If cost changing

What was the original value of the entire contract prior to this proposed change?

\$4,700,000

What is the value of the proposed change?

\$2,300,000 (UDFCD contribution \$1,150,000; City contribution \$1,150,000; City administering a portion of construction & shall maintain their matching fund of \$1,150,000)

What is the new/revised total value including change?

\$7,000,000

Percentage Share	Previously Contributed	Additional Contributed	Maximum Contributed	
DISTRICT	50.00%	\$2,350,000	\$1,150,000**	\$3,500,000
CITY	50.00%	\$2,350,000	\$1,150,000*	\$3,500,000
TOTAL	100.00%	\$4,700,000	\$2,300,000	\$7,000,000

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)