



Legislation Text

File #: 20-0371, Version: 1

Finance Item/Grant Request Template

Date Submitted: 4-17-20

Requesting Agency: Finance
Division:

Subject Matter Expert Name:

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution amending Resolution No. 0756, Series of 2019, concerning the "Cancer, Cardiovascular and Pulmonary Disease" program.

Amends Resolution No. 0756, Series of 2019, to revise the fund, cost center, and expending authority for the Cancer, Cardiovascular and Pulmonary Disease grant agreement with the State of Colorado, due to the transfer of the Safe Routes to School Program from the Denver Department of Public Health and Environment to the Department of Transportation and Infrastructure. The last regularly scheduled Council meeting within the 30-day review period is on 6-1-20. The Committee approved filing this item at its meeting on 4-28-20.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

The Safe Routes to School (SRTS) program had been administered by the Denver Department of Public Health and Environment (DDPHE) and was moved to the Department of Transportation and Infrastructure (DOTI) in an effort to align resources and strategies with the appropriate department. This program uses a public health approach to preventing injuries, accidents, and traffic deaths. It is part of the Vision Zero initiative for the City, which is primarily funded

through DOTI. To ensure proper alignment, streamlined funding, and to reduce duplicative efforts, DDPHE and DOTI agreed that SRTS would thrive and be more successful under DOTI. Grants that support the SRTS program are also moving from DDPHE to DOTI. Most are under \$500k and since they did not meet the threshold to trigger City Council approval through a resolution, they could be moved administratively to DOTI. However, the Cancer, Cardiovascular and Pulmonary Disease Grant, exceeds the \$500k threshold. Therefore, the resolution that City Council approved to accept the grant agreement needs to be amended with the new fund, cost center, and expending authority.

Specifically, this resolution would amend Resolution 19-0756, which accepted an amended grant agreement with the State of Colorado to increase the original grant award amount of \$427,441 by \$590,009, for a new total of \$1,017,450 (this was the first resolution associated with this grant contract because this amendment increased the value of the contract above \$500,000). Since the DDPHE administered the grant, the fund identified in the Resolution was in the Public Health Special Revenue Fund Series, fund 14301, and the cost center was a DDPHE cost center, 6501100. This resolution request would amend CR19-0756 to reflect the new fund, cost center, and expending authority, which will be fund 11955, the State Grants General Government Purposes Fund, Cost Center 5011600, and the Executive Director of the Department of Transportation and Infrastructure.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount:

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: