

# City and County of Denver

City and County Building 1437 Bannock St. Denver, CO 80202

### **Legislation Text**

File #: 22-0519, Version: 1

## **Finance Item/Grant Request Template**

Date Submitted: 5-2-2022

**Requesting Agency: Department of Finance** 

**Division:** 

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**Phone Number:** 

#### **Item Title & Description:**

(Do not delete the following instructions)

These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).

Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.

# A bill for an ordinance making an appropriation in the Capital Improvements and Capital Maintenance Fund.

Appropriates \$2 million from Capital Improvement Fund (32050) contingency to address unanticipated capital improvement needs at La Alma Recreation Center outdoor swimming pool in Council District 3The Committee approved filing this item at its meeting on 5-10-22.

# Affected Council District(s) or citywide? City Council District 3

#### **Executive Summary with Rationale and Impact:**

Detailed description of the item and why we are doing it. This can be a separate attachment.

This ordinance requests the appropriation of \$2 million of Capital Improvement Fund contingency to be used to complete design and rehabilitation of the La Alma Pool to enable it to be back in service by 2023 outdoor aquatics season. This project meets the justification for use of CIP contingency given that it is addressing an unanticipated safety hazard and the repair is immediately necessary to maintain the integrity of the asset. The funding will be appropriated as follows:

FundOrgProject NumberProject NameAmount320507000000RW014La Alma Pool Rehabilitation\$2,000,000

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund

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Transfer; Appropriation; Other): Appropriation

Amount: \$2,000,000

**Budget Year: 2022** 

Fund and Funding Source (Fund/Org/Grant Number, if applicable): 32050

Grantor (if applicable):

Fund Matching Requirements (if applicable):

**Fiscal Impact:**