



Legislation Text

File #: 18-1323, Version: 1

Finance Item/Grant Request Template

Date Submitted: 11-6-18

Requesting Agency: Finance
Division:

Subject Matter Experts:

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance making a rescission, cash transfers, and supplemental appropriations from the General Fund to Capital Improvement Project Funds.

Rescinds, transfers, and appropriates \$790,000 from the Public Works General Fund appropriation to CIP Project Funds to finance the installation of 44 street lights along Tower Road from Peña Boulevard to 80th Avenue in Council District 11, and irrigation requirements related to the Colfax/Lipan intersection project in Council District 3. The Committee approved filing this item at its meeting on 11-13-2018.

Affected Council District(s) or citywide?

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

Requests to rescind \$550,000 from the General Fund Public Works Appropriation (Accounting No. 01010-5000000) to transfer \$550,000 to a CIP project fund (Accounting No. 31050-5011000-PP005) to fund the installation of 44 street lights along Tower Road from Peña Blvd to 80th Ave.

Requests to rescind \$240,000 from the General Fund Public Works Appropriation (Accounting No. 01010-5000000) to transfer \$240,000 to a CIP project fund (Accounting No. 31050-5011000-PQ012) to fund irrigation on the Colfax/Lipan intersection project.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount:

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: