



Legislation Text

File #: 18-1361, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 11-20-18

Requesting Agency: Police
Division:

Subject Matter Expert:

Name:	Jeannie Springer
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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance approving a proposed First Amendment to Intergovernmental Agreement between the City and County of Denver and School District No. 1 in the City and County of Denver and State of Colorado to add exhibits and to increase compensation to provide school resource officers through the Denver Police Department at various Denver Public School locations citywide.

Amends a revenue contract with School District No. 1 in the City and County of Denver (Denver Public Schools) by adding \$703,202.63 for a new total of \$1,292,382.13 for provision by the Denver Police Department of School Resource Officers at various Denver Public School locations citywide. No change to contract duration (201736749-01). The last regularly scheduled Council meeting within the 30-day review period is on 4-22-19. The Committee approved filing this item at its meeting on 11-28-18.

Affected Council District(s) or citywide? citywide

Contract Control Number: 201736749-01

Vendor/Contractor Name (including any "DBA"): School District No. 1 in the City and County of Denver (Denver Public Schools)

Type and Scope of services to be performed:

Denver Police Department provision of School Resource Officers at various Denver Public School locations throughout the 2018-2019 school year. The amendment will add two (2) Officers bringing the total number of officers to eighteen (18) for School year. Revenue will offset 50% of Department personnel cost for officer time on duty during the school year.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Was this contractor selected by competitive process or sole source?

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing

What was the length of the term of the original contract?

What is the length of the extension/renewal?

What is the revised total term of the contract?

If cost changing

What was the original value of the entire contract prior to this proposed change?

\$589,179.50

What is the value of the proposed change?

\$703,202.63

What is the new/revised total value including change?

\$1,292,382.13

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)