File #: 23-0563, **Version:** 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 5-1-2023

Requesting Agency: DOTI
          Division:

Subject Matter Expert Name: Jon Stewart
Email Address: Jonathan.Stewart@denvergov.org
Phone Number:

Item Title & Description:
(Do not delete the following instructions)
These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** *font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving and providing for the execution of a proposed Grant Agreement between the City and County of Denver and the Colorado Department of Transportation concerning the "Colfax Bus Rapid Transit" program and the funding therefor.
Approves a grant agreement with the Colorado Department of Transportation (CDOT) for $22,000,000, which includes a city match of $7,000,000 in Elevate Denver Bond funds, and 10 years through 12-11-2032 for preconstruction services related to the Colfax Bus Rapid Transit (BRT) in Council Districts 5, 8, 9 and 10 (202366922). The last regularly scheduled Council meeting within the 30-day review period is on 6-12-2023. The Committee approved filing this item at its meeting on 5-9-2023.

Affected Council District(s) or citywide? 5, 8, 9, 10

Contract Control Number: 202366922

Vendor/Contractor Name (including any "DBA"): Colorado Department of Transportation (CDOT)

Type and Scope of services to be performed:
The Colfax BRT project will design and construct a center running alignment in dedicated fixed guideway

lanes on E. Colfax Ave. between Civic Center (Colfax/Broadway) station and I-225. This segment, which currently has the highest number of weekday boardings in the entire RTD system, is 5.5 miles in length and includes 16 stations with an average spacing of 0.34-mile. Additional station improvements will be made in dedicated bus lanes in downtown Denver and east of Denver in Aurora.

This agreement is for preconstruction services, including but not limited to preliminary design, NEPA evaluation and documentation, sustainability evaluation and final design.

Scope of work: Approves contract execution of an IGA with CDOT for Colfax BRT during the design and preconstruction phase of the project. This IGA allows the City to receive $15M in funds awarded to the project by DRCOG. The remaining $7M is the City's local match for these funds. The parties anticipate an additional IGA to address an additional awarded expected for construction of the project.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts): N/A

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?
New
Was this contractor selected by competitive process or sole source?
N/A grant
For New contracts
Term of initial contract:
12/12/2022-12/11/2032
Options for Renewal:
How many renewals (i.e. up to 2 renewals)?
Term of any renewals (i.e. 1 year each):

Cost of initial contract term:
$22,000,000
Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:
Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing
What was the length of the term of the original contract?

What is the length of the extension/renewal?

What is the revised total term of the contract?

If cost changing
What was the original value of the entire contract prior to this proposed change?

What is the value of the proposed change?

What is the new/revised total value including change?

If terms changing
Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)