



Legislation Text

File #: 22-0267, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 2/28/22

**Requesting Agency: HOST
Division:**

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Phone Number:

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving a proposed Revival and Amendatory Agreement between the City and County of Denver and The Salvation Army to provide funds for the Lambuth Family Center to support shelter programs/operations and emergency transitional housing services for families experiencing homelessness while connecting them to permanent housing resources.

Amends a contract with The Salvation Army by adding \$788,744 for a new contract total of \$838,744 and two years for a new end date of 12-31-2023 to provide funds for the Lambuth Family Center to support shelter programs/operations and emergency transitional housing services for families experiencing homelessness while connecting them to permanent housing resources (HOST-202161418-01). The last regularly scheduled Council meeting within the 30-day review period is on 4-18-22. The Committee approved filing this item at its meeting on 3-9-22.

Affected Council District(s) or citywide? Citywide

Contract Control Number: HOST-202161418-01

Vendor/Contractor Name (including any "DBA"): The Salvation Army

Type and Scope of services to be performed:

Scope of work:

The Lambuth Family Center is an emergency shelter for families experiencing homelessness in the Denver area. Rehousing services will be provided to families participating in the Lambuth Family Center. Included in rehousing services are the following:

- Housing-focused case management with other supportive programming activities
- Case Managers will utilize the Housing First model
- Barriers will be assessed to address needs in obtaining and maintaining housing
- Case Managers will utilize the Vulnerability Index - Service Prioritization Decision Assistance Tool (VISPDAT) with families for community referrals for rapid rehousing or permanent supportive housing.

The Lambuth Family Center will provide 24-Hour Shelter Operations to approximately 20 families at a time offering shelter and other necessities. Included in the shelter operations for families are the following:

- Three meals per day
- On-site laundry facilities
- New linens to new families arriving to site

The Lambuth Emergency Transitional Housing will provide emergency transitional shelter for Denver's families experiencing homelessness and will provide case management to assist families with accomplishing goals, including securing financial stability and obtaining long term housing.

- Always allocate and maintain 10 rooms for families transitioning from homelessness to self-sufficiency. Each family staying at the Salvation Army shelter will have a room and private bathroom, be offered three meals per day and access to hygiene items, diapers, linens, school supplies, clothing, and access to laundry facilities.
- Provide weekly individualized case management, life skills classes, money management, and parenting supervision and training.
- Provide access to families at Enrichment Program including one-on-one tutoring for children ages 4 and up, educational assessments and tutoring for adults, GED preparation, educational advocacy for students within the school system, job readiness classes, financial classes for teens and adults and other classes up to five times a week.

Executive Summary

This contract was selected for Department of Housing Stability (HOST) funding as a result of the department's Notice of Funding Availability (NOFA) procurement process.

HOST initiated a Notice of Funding Availability (NOFA) procurement process in August 2020, as a basis for awarding many of the department's housing opportunity, housing stability and homelessness resolution programs/services contracts for 2021. HOST is now finalizing amendments to many of these contracts for the extension of services throughout 2022.

HOST sought proposals for a variety of programs and services utilizing both federal and local funds. The 2021 Housing Opportunity, Housing Stability, and Homelessness Resolution Programs NOFA specifically solicited proposals for programs or services to fund activities in the following areas:

- Housing programs or services
- Housing stability
- Homelessness resolution
- Innovative programs and services
- Professional facilitation services

Federal funding sources identified under the NOFA include Community Development Block Grant Program, Home Investment Partnerships Program, Emergency Solutions Grants, Housing Opportunities for Persons with AIDS Program, and CARES Act resources to support coronavirus response. Local/other funding sources included General Fund, Affordable Housing Fund, foundations, and individual donors that support housing development, preservation, and programmatic assistance for low- and moderate-income residents.

Location (if applicable): Lambuth Family Center, 2741 N. Federal Blvd

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts): N/A

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment? Amendment

Was this contractor selected by competitive process or sole source? Yes - NOFA

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)? Added term and capacity

If length changing

What was the length of the term of the original contract?

What is the length of the extension/renewal?

What is the revised total term of the contract?

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
8/19/2021-12/31/2021	2 years	12/31/2023

If cost changing

What was the original value of the entire contract prior to this proposed change?

What is the value of the proposed change?

What is the new/revised total value including change?

<i>Current Contract Amount (A)</i>	<i>Additional Funds (B)</i>	<i>Total Contract Amount (A+B)</i>
\$50,000	\$788,744	\$838,744

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)