



Legislation Text

File #: 22-1477, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 11-14-2022

**Requesting Agency: Department of Public Health and Environment
Division:**

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Phone Number:

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance approving a proposed Fiscal Year 2023 Amendment to the Second Amended and Restated Operating Agreement between the City and County of Denver and Denver Health and Hospital Authority, providing for the amounts to be paid for services by the City and County of Denver and by the Denver Health and Hospital Authority for Fiscal Year 2023.

Approves the 2023 Denver Health and Hospital Authority operating agreement (ENVHL-202265523). The last regularly scheduled Council meeting within the 30-day review period is on 12-19-2022. The Committee approved filing this item at its meeting on 11-16-2022.

Affected Council District(s) or citywide? Citywide

Contract Control Number: ENVHL-202265523

Vendor/Contractor Name (including any "DBA"): Denver Health and Hospital Authority

Type and Scope of services to be performed:

The ordinance will approve the appendices to the Operating Agreement between the City and Denver Health and Hospital Authority for fiscal year 2023. The contract will reflect new funding levels and other necessary adjustments for 2023. The proposed contract amount is for the City to expend funds of \$69,787,483 for DHHA services and the City to receive funds of \$3,238,200 for City services provided to DHHA.

DHHA provides medical, public health, and mental health services to Denver residents and City agencies, and the City provides some services to DHHA mostly related to supporting the remaining career service employees who work at DHHA.

Services are divided into Core Services and Non-Core Services.

- Core services include the Patient Care (MI) Payment, Emergency Medical Services, Public Health Clinics, Denver CARES, prisoner medical services at DHHA (CCMF), etc.
- Non-Core services include Nurseline, jail medical services, Center for Occupational Health (COSH) & OUCH Line, etc.

City also provides services to DHHA including payroll and legal services related to Career Service employees at DHHA (total of 46 CSA employees), radio support, fuel, 911 call taker, etc.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts): N/A

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

New

Was this contractor selected by competitive process or sole source?

Charter Delegation

For New contracts

Term of initial contract:

1/1/2023 - 12/31/2023

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

\$69,745,033

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing

What was the length of the term of the original contract?

What is the length of the extension/renewal?

What is the revised total term of the contract?

If cost changing

What was the original value of the entire contract prior to this proposed change?

What is the value of the proposed change?

What is the new/revised total value including change?

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)