



Legislation Text

File #: 22-0643, Version: 1

Finance Item/Grant Request Template

Date Submitted: 5-23-2022

Requesting Agency: Department of Finance
Division:

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance authorizing expenditures in the General Government Special Revenue Fund based on a letter of intent from the United States Department of Homeland Security to fund the City and County of Denver for the "2022 Securing the Cities" program.

Appropriates 50% of a grant award, or \$475,000, through FY2022, based on the Letter of Intent from the United States Department of Homeland Security, for an estimated full award of \$950,000 for the Securing the Cities Grant to help protect the City from radiological or nuclear threats, citywide. The Committee approved filing this item at its meeting on 5-31-22.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

The Office of Emergency Management (OEM) is requesting to establish a budget appropriation of \$475,000 based off the intent to fund documentation from the funder which equates to 50 percent of the total forecasted award amount of \$950,000. The Grant project period runs through 2029, but the award amounts are distributed annually. In order to expend funds to support training materials, as well as reimburse partners for training OT and backfill costs incurred in the current funding year, and immediately after the start of the new funding year, it is necessary to allow for immediate expenditures on the program, prior to receiving the official Notice of Grant Award, expected within weeks of the start of the new funding period.

The Denver Securing the Cities Program supports the development of radiological and nuclear detection and identification, to deter

any criminal activity associated with it. Denver Securing the Cities program office supports this goal by training and equipping local response personnel on the use of radiological and nuclear detection equipment within different settings, and on proper reporting and engagement mechanisms.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other): appropriation

Amount: \$475,000

Budget Year: 2022

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable): 50%

Fiscal Impact: