



Legislation Text

File #: 19-0888, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 8-23-19

Requesting Agency: Parks and Recreation
Division:

Subject Matter Expert Name: Yolanda Quesada
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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving a proposed Amendatory Agreement between the City and County of Denver and CTM, Inc. to extend the term and add compensation for landscape and irrigation construction services.

Amends a contract with CTM, Inc. by adding \$750,000 for a new total of \$3,250,000 and five months for a new end date of 7-31-20 for on-call site development, landscape and irrigation construction services citywide (201631142). The last regularly scheduled Council meeting within the 30-day review period is on 10-14-19. The Committee approved filing this item at its meeting on 9-3-19.

Affected Council District(s) or citywide? Citywide

Contract Control Number: 201631142

Vendor/Contractor Name (including any "DBA"): CTM Inc.

Type and Scope of services to be performed:

CTM Inc. provides on-call site development, landscape, and irrigation construction services on an individual work order basis at various scopes and locations. Work may include demolition, site grading, drainage systems and structures, landscape structures, signage, landscape planting and irrigation, concrete walls and flatwork, asphalt paving, and to a lesser extent, other incidental or miscellaneous work such as plumbing, masonry (brick and stone), trucking/hauling,

electrical lighting or service wiring, plumbing/pipe fitting, and carpentry. The majority of the work is performed in parks and park facilities Citywide, including mountain parks.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):

17%

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Was this contractor selected by competitive process or sole source?

Competitive process

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing

What was the length of the term of the original contract?

3 years

What is the length of the extension/renewal?

5 months

What is the revised total term of the contract?

3 years and 5 months

If cost changing

What was the original value of the entire contract prior to this proposed change?

\$2,500,000

What is the value of the proposed change?

\$750,000

What is the new/revised total value including change?

\$3,250,000

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)