



Legislation Text

File #: 18-0565, Version: 1

**Contract Request Template (Contracts; IGAs; Leases)**

**Date Submitted:** 5-8-18

**Requesting Agency:** Department of Public Health and the Environment

**Item Title & Description:**

*(Do not delete the following instructions)*

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

**A resolution approving and providing for the execution of a proposed grant agreement between the City and County of Denver and the State of Colorado concerning the "FY18-19 Local Planning and Support" program and the funding therefor.**

Approves a one-year \$942,548 grant agreement with the Colorado Department of Public Health and Environment (CDPHE) to support core public health services including the reduction of child deaths due to unintentional injury, violence, motor vehicle incidents, child abuse, and neglect (201841958). The last regularly scheduled Council meeting within the 30-day review period is on 6-25-18. The Committee approved filing this item at its meeting on 5-16-18.

**Affected Council District(s) or citywide?** Citywide

**Contract Control Number:** 201841958

**Vendor/Contractor Name (including any "DBA"):** Colorado Department of Public Health and Environment (CDPHE)

**Type and Scope of services to be performed:**

The Local Planning and Support Contract is an annual contract to local public health departments to support core public health services. Since 1997, the Local Planning and Support Contract has been executed between Denver Public Health (Denver Health and Hospital Authority) and CDPHE to off-set the City's general fund payment to DPH. Beginning in January of 2018, DHHA and the City agreed to split the contract, and agreed that the City would become the fiscal agent. The use of these dollars was approved by City Council with the City's FY2018

budget. This contract also includes funding for the Child Fatality Review Team.

**Location (if applicable):**

**WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):**

**Are WBE/MBE/DBE goals met (if applicable)?**

**Is the contract new/a renewal/extension or amendment?**

**Was this contractor selected by competitive process or sole source?**

**For New contracts**

**Term of initial contract:** One year

**Options for Renewal:**

**How many renewals (i.e. up to 2 renewals)?**

**Term of any renewals (i.e. 1 year each):**

**Cost of initial contract term:** \$942,548

**Cost of any renewals:**

**Total contract value council is approving if all renewals exercised:**

**For Amendments/Renewals Extensions:**

**Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?**

***If length changing***

**What was the length of the term of the original contract?**

**What is the length of the extension/renewal?**

**What is the revised total term of the contract?**

***If cost changing***

**What was the original value of the entire contract prior to this proposed change?**

**What is the value of the proposed change?**

**What is the new/revised total value including change?**

***If terms changing***

**Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)**