



Legislation Text

File #: 22-0321, Version: 1

**Finance Item/Grant Request Template**

**Date Submitted: 3/14/22**

**Requesting Agency: Finance  
Division:**

**Subject Matter Expert Name: Kiki Turner  
Email Address: kiki.turner@denvergov.org  
Phone Number:**

**Item Title & Description:**

*(Do not delete the following instructions)*

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

**A bill for an ordinance making a rescission from and an appropriation in the Parks Legacy Fund; transferring cash to the Parks, Trails, and Open Space Capital Improvement Fund; and authorizing an appropriation in the Parks, Trails, and Open Space Capital Improvement Fund.**

Approves the transfer of \$5 million from the Parks, Trails and Open Space Operating Special Revenue Fund 15828 into the Parks Legacy Improvement Projects Fund 36050 and appropriates the transferred amount to be utilized for parks and recreation improvements to be delivered as part of the Weir Gulch-Decatur Crossing flood mitigation project. The Committee approved filing this item at its meeting on 3-22-22.

**Affected Council District(s) or citywide? District 3**

**Executive Summary with Rationale and Impact:**

*Detailed description of the item and why we are doing it. This can be a separate attachment.*

This ordinance request seeks to transfer and appropriate \$5,000,000 from Fund 15828 into Fund 36050 to support parks and recreation improvements as part of the Weir Gulch-Decatur Crossing flood mitigation project. This funding serves as Denver Parks and Recreation (DPR) contribution to match Wastewater Enterprise and Mile High Flood District (MHFD) funding for this phase of the project, which includes parks, trail, and open space enhancements along the waterway. This project phase includes acquisition, design, and reconstruction of Weir Gulch from the South Platte to west of the Decatur street crossing.

**Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other): Transfer and appropriation**

**Amount: \$5,000,000**

**Budget Year:**

**Fund and Funding Source (Fund/Org/Grant Number, if applicable):**

**Grantor (if applicable):**

**Fund Matching Requirements (if applicable):**

**Fiscal Impact:**