



Legislation Text

File #: 22-0132, Version: 1

**Contract Request Template (Contracts; IGAs; Leases)**

**Date Submitted: 1/24/22**

**Requesting Agency: HOST  
Division:**

**Subject Matter Expert Name: Derek Woodbury  
Email Address: derek.woodbury@denvergov.org  
Phone Number:**

**Item Title & Description:**

*(Do not delete the following instructions)*

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

**A resolution approving a proposed Revival and Amendatory Agreement between the City and County of Denver and Denver Rescue Mission to provide 24/7 shelter operations, day shelter services, and case management at multiple DRM sites for people experiencing homelessness.**

Amends a contract with Denver Rescue Mission (DRM) by adding \$8,700,000 for a new total contract amount of \$13,699,889 and one year for a new end date of December 31, 2022, to provide 24/7 shelter operations, day shelter services, and case management at multiple DRM sites for people experiencing homelessness (HOST 202161577-01). The last regularly scheduled Council meeting within the 30-day review period is on 3-14-22. The Committee approved filing this item at its meeting on 2-9-22.

**Affected Council District(s) or citywide? Citywide**

**Contract Control Number: HOST 202161577-01**

**Vendor/Contractor Name (including any "DBA"): Denver Rescue Mission**

**Type and Scope of services to be performed:**

This contract will fund shelter operations and programming for men experiencing homelessness at the 48<sup>th</sup> Avenue Shelter located at 4330 48<sup>th</sup> Ave.; day shelter to people experiencing homelessness at the Lawrence Street Community Center, 2222 Lawrence St.; and case management support at multiple Denver Rescue Mission sites. This contract will serve 14,300 individuals.

- A. DRM will provide around the clock shelter for adult men experiencing homelessness at the DRM 48<sup>th</sup> Avenue Shelter located at 4330 48<sup>th</sup> Ave. Services included:
  - 1. On-site staffing for client care and intake for clients who meet entry requirements. Clients accessing 24-hour shelter will have access to:
    - a. Shelter
    - b. Laundry services
    - c. Meals
    - d. Restrooms
    - e. Showers
    - f. Secure storage for belongings
    - g. One-on-one case management if they choose to engage
  - 2. Operational management and critical incident response to provide support and ensure safety
  - 3. Custodial and laundry services in support of daily operations related to COVID-19 health and safety concerns
  - 4. Three meals per day will be prepared, transported and served to individuals experiencing homelessness
  
- B. DRM will provide day shelter services to those experiencing homelessness at the Lawrence Street Community Center located at 2222 Lawrence St. Services included:
  - 1. On-site staffing for day-time operations and food preparation
  - 2. DRM will provide three meals per day for individuals
  - 3. Custodial services in support of daily operations related to COVID-19 health and safety concerns
  - 4. Access to Peer Navigation
  
- C. DRM will provide the Next Step Case Management and Support Program to those accessing around-the-clock shelter at multiple DRM sites. The Next Step program includes the following services:
  - 1. Case management services are available to adult men accessing shelter
  - 2. The Next Step Case Management and Support Program utilizes a 22-point strategy to facilitate a pathway out of homelessness for individuals wanting to engage in case management
  - 3. The Next Step Case Management and Support Program team will partner with other agencies providing appropriate support and services for individuals
  - 4. Individuals currently participating in the Next Step Case Management and Support Program have 24-hour access to shelter and its benefits.
  - 5. Access to Peer Navigation

**Location (if applicable): Multiple**

**WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):**

**Are WBE/MBE/DBE goals met (if applicable)?**

**Is the contract new/a renewal/extension or amendment? Amendment**

**Was this contractor selected by competitive process or sole source?**

**For New contracts**

**Term of initial contract:**

**Options for Renewal:**

**How many renewals (i.e. up to 2 renewals)?**  
**Term of any renewals (i.e. 1 year each):**

**Cost of initial contract term:**

**Cost of any renewals:**

**Total contract value council is approving if all renewals exercised:**

**For Amendments/Renewals Extensions:**

**Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?**

***If length changing***

**What was the length of the term of the original contract?**

**What is the length of the extension/renewal?**

**What is the revised total term of the contract?**

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2021 to 12/31/2021	12 months	12/31/2022

***If cost changing***

**What was the original value of the entire contract prior to this proposed change?**

**What is the value of the proposed change?**

**What is the new/revised total value including change?**

<i>Current Contract Amount (A)</i>	<i>Additional Funds (B)</i>	<i>Total Contract Amount (A+B)</i>
\$4,999,889	\$8,700,000	\$13,699,889

***If terms changing***

**Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)**