



Legislation Text

File #: 22-0099, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 1-14-22

Requesting Agency: Department of Public Health and Environment
Division:

Subject Matter Expert Name:

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|---|
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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney’s Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving a proposed Revival and Third Amendatory Agreement between the City and County of Denver and Mental Health Center of Denver for operation of the Denver Crisis Intervention Response Unit.

Amends a contract with Mental Health Center of Denver by adding \$700,000 for a new total of \$3,100,000 and one year for a new end date of 12-31-22 for operation of the Crisis Intervention Response Unit, which pairs a mental health clinician with a police officer to respond to calls involving individuals with suspected mental health needs, citywide (ENVHL-202161518). The last regularly scheduled Council meeting within the 30-day review period is on 2-28-22. The Committee approved filing this item at its meeting on 1-26-22.

Affected Council District(s) or citywide? Citywide

Contract Control Number: ENVHL-202161518

Vendor/Contractor Name (including any "DBA"): Mental Health Center of Denver

Type and Scope of services to be performed:

At the end of 2021 the program has 27 district-specific clinicians (6 specific to nightshift), 1 jail liaison, 4 RTD clinicians, 1 fire clinician, 1 sheriff clinician, and 4 case managers. The program also has 4 managers who oversee the program and supervise staff, while also working in the field as clinicians, for a total of 42 MHCD staff working in the program.

In 2021, the CIRU served a total of 2,305 unique individuals during 2,955 encounters. Since April 2016, the CIRU has had a total of 11,131 encounters. The direct indicators of success for the CIRU are counter-factual - arrests and hospitalizations that did not happen. The CIRU has become an important support in the City and County of Denver. The CPCC recommends that the funding continue for this program, with a planned transition of the program to be funded by and managed by the Department of Public Safety over the next few years. The Commission is requesting the contract amount in 2021 to reflect actual expenditures more accurately due to some costs being offset by Medicaid reimbursements to MHCD.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Was this contractor selected by competitive process or sole source?

Competitive process

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing

What was the length of the term of the original contract?

01/01/21-12/31/21

What is the length of the extension/renewal?

1 year

What is the revised total term of the contract?

01/01/21-12/31/21

If cost changing

What was the original value of the entire contract prior to this proposed change?

\$2,400,000

What is the value of the proposed change?

\$700,000

What is the new/revised total value including change?

\$3,100,000

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)