



Legislation Text

File #: 22-1554, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 11-28-2022

**Requesting Agency: Department of Safety
Division:**

**Subject Matter Expert Name: Patrick Hedrick
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Phone Number:**

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance approving a proposed Fifth Amendatory Intergovernmental Agreement between the City and County of Denver and State of Colorado Judicial Department, for Youth and Family Treatment Court services to provide marijuana specific education, interventions, and impactful alternatives to youth struggling with marijuana.

Amends an intergovernmental agreement with the State of Colorado Judicial Department by adding \$245,000 for a new total of \$1,017,000 and one year for a new end date of 12-31-2023 for Youth and Family Treatment Court services to provide marijuana specific education, interventions, and impactful alternatives to youth struggling with marijuana, citywide (ENVHL-201846825-05/ SAFTY-202265503-05). The last regularly scheduled Council meeting within the 30-day review period is on 1-3-2023. The Committee approved filing this item at its meeting on 11-30-2022.

Affected Council District(s) or citywide? Citywide

Contract Control Number: ENVHL-201846825-05/ SAFTY-202265503-05

Vendor/Contractor Name (including any "DBA"): State of Colorado Judicial Department, Denver Juvenile

Probation

Type and Scope of services to be performed:

This contract amendment is an extension of existing services, with funding provided through the General Fund for marijuana education. Denver Juvenile Probation (DJP) as part of the State Judicial Department, will work with youth and families whose needs are better met by the YFTC to provide appropriate interventions regarding the youth’s marijuana use. Services may include community-based clinical interventions; evidence-based curricula; and pro-social activities.

DJP will provide one juvenile probation officers, one intervention specialist and one family engagement coordinator to work with youth and families who have been identified as having their needs best met through the YFTC. These staff will work youth and families on developing collaborative treatment and intervention plans, along with compliance monitoring and data collection. All referred clients will be monitored for mental health concerns or any change in mental health status and when applicable, will be referred out for additional services.

Location (if applicable): Citywide

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts): N/A

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Amendment

Was this contractor selected by competitive process or sole source?

Sole Source- State Court

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

Amount and length

If length changing

What was the length of the term of the original contract?

01/01/19-12/31/22

What is the length of the extension/renewal?

One year

What is the revised total term of the contract?

12/31/23

If cost changing

What was the original value of the entire contract prior to this proposed change?

\$772,000.00

What is the value of the proposed change?

\$245,000

What is the new/revised total value including change?

\$1,017,000

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)