



Legislation Text

File #: 20-0077, Version: 1

Finance Item/Grant Request Template

Date Submitted: 1-17-20

Requesting Agency: Finance
Division:

Subject Matter Expert Name:

Name: Lindsay Schwerman
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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance making a rescission from and an appropriation in the Capital Improvements and Capital Maintenance Fund.

Rescinds and re-appropriates \$407,600 in the Capital Improvements Fund for Technology Services projects, moving budget from the Innovation Fund to new capital program Agency Technology Projects to better align with the programs' purposes. The Committee approved filing this item at its meeting on 1-28-20.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

Bill 19-1174 made rescissions from the General Fund and included a \$3,167,000 re-appropriation to the Innovation Fund (34080-307000-ZI902). This is a follow-up administrative action to move budget for a portion of the projects funded from the Innovation Fund to new capital program Agency Technology Projects (34080-3070000-ZI909) to better align with the programs' purposes and processes.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount:

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: