



Legislation Text

File #: 21-0819, Version: 1

OHR/CSA Request Template

Date Submitted: 7-15-21

Requesting Agency: Office of Human Resources
Division:

Subject Matter Expert Name:

Name:	Blair Malloy
Email:	Blair.Malloy@denvergov.org

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance amending the classification and pay plan for employees in the Career Service and for certain employees not in the Career Service.

Amends the Classification and Pay Plan by adjusting the pay ranges by 2% based on the annual market analysis. The Committee approved filing this item at its meeting on 7-27-21.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

As required by Sec. 18-5 of the Denver Revised Municipal Code (DRMC), the annual market analysis pay table adjustments ensure that the city's pay tables and ranges are competitive with market rates. OHR proposes an adjustment to the following pay tables: Non-Exempt, Exempt, & Community Rate.

Public Notice of Changes

The scheduled time for the public hearing is **Thursday, July 15, 2021 at 9:00 AM**. The public hearing starts at 9:00 AM and will be conducted through a provided conference call number and available digital link through public notice of the agenda, released no later than two days prior to the scheduled meeting.

Please submit any questions or comments on this proposal in writing to compensation@denvergov.org

<mailto:compensation@denvergov.org> by 8:00 AM on **Thursday, July 15, 2021**. Please include a contact name and phone number so that we may respond directly.

If anyone wishes to be heard by the Board on this item, please call George Branchaud george.branchaud@denvergov.org <mailto:george.branchaud@denvergov.org> at (720) 913-5650 no later than noon on **Tuesday, July 13, 2021**.

Current Pay Tables

Non-Exempt

Compensation Grade	Minimum	Top of Q1	Midpoint	Top of Q3	Maximum
NE-06	\$15.90	\$17.89	\$19.88	\$21.86	\$23.85
NE-07	\$16.85	\$18.96	\$21.07	\$23.17	\$25.28
NE-08	\$17.87	\$20.10	\$22.33	\$24.56	\$26.80
NE-09	\$18.94	\$21.30	\$23.67	\$26.04	\$28.41
NE-10	\$20.07	\$22.58	\$25.09	\$27.60	\$30.11
NE-11	\$21.28	\$23.94	\$26.60	\$29.26	\$31.92
NE-12	\$22.55	\$25.37	\$28.19	\$31.01	\$33.83
NE-13	\$23.91	\$26.90	\$29.88	\$32.87	\$35.86
NE-14	\$24.85	\$28.26	\$31.68	\$35.09	\$38.51
NE-15	\$26.34	\$29.96	\$33.58	\$37.20	\$40.82
NE-16	\$27.92	\$31.75	\$35.59	\$39.43	\$43.27
NE-17	\$29.59	\$33.66	\$37.73	\$41.80	\$45.87
NE-18	\$31.37	\$35.68	\$39.99	\$44.31	\$48.62
NE-19	\$33.25	\$37.82	\$42.39	\$46.96	\$51.54
NE-20	\$35.24	\$40.09	\$44.94	\$49.78	\$54.63
NE-21	\$37.36	\$42.49	\$47.63	\$52.77	\$57.91
NE-22	\$39.60	\$45.04	\$50.49	\$55.93	\$61.38

Exempt

Compensation Grade	Minimum	Top of Q1	Midpoint	Top of Q3	Maximum
EX-05	45,030.00	52,348.00	59,665.00	66,983.00	74,300.00
EX-06	48,633.00	56,536.00	64,438.00	72,341.00	80,244.00
EX-07	52,523.00	61,058.00	69,593.00	78,129.00	86,664.00
EX-08	56,725.00	65,943.00	75,161.00	84,379.00	93,597.00
EX-09	61,263.00	71,219.00	81,174.00	91,129.00	101,084.00
EX-10	66,164.00	76,916.00	87,668.00	98,419.00	109,171.00
EX-11	71,457.00	83,069.00	94,681.00	106,293.00	117,905.00
EX-12	77,174.00	89,715.00	102,256.00	114,796.00	127,337.00

EX-13	83,348.00	96,892.00	110,436.00	123,980.00	137,524.00
EX-14	90,016.00	104,643.00	119,271.00	133,899.00	148,526.00
EX-15	97,217.00	113,015.00	128,813.00	144,610.00	160,408.00
EX-16	103,050.00	121,084.00	139,118.00	157,151.00	175,185.00
EX-17	111,294.00	130,771.00	150,247.00	169,724.00	189,200.00
EX-18	120,198.00	141,232.00	162,267.00	183,301.00	204,336.00
EX-19	129,813.00	152,531.00	175,248.00	197,966.00	220,683.00
EX-20	140,199.00	164,733.00	189,268.00	213,803.00	238,338.00
EX-21	151,414.00	177,912.00	204,410.00	230,907.00	257,405.00
EX-22	163,528.00	192,145.00	220,762.00	249,380.00	277,997.00
EX-23	176,610.00	207,517.00	238,423.00	269,330.00	300,237.00
EX-24	190,739.00	224,118.00	257,497.00	290,876.00	324,256.00
EX-25	205,998.00	242,047.00	278,097.00	314,146.00	350,196.00
EX-26	222,477.00	261,411.00	300,345.00	339,278.00	378,212.00
EX-27	240,276.00	282,324.00	324,372.00	366,420.00	408,469.00
EX-28	259,498.00	304,910.00	350,322.00	395,734.00	441,146.00

Community Rate

Compensation Grade	Minimum	Top of Q1	Midpoint	Top of Q3	Maximum
CR-06	15.75	17.22	18.70	20.18	21.65
CR-07	16.54	18.09	19.64	21.19	22.74
CR-08	17.36	18.99	20.62	22.24	23.87
CR-09	18.23	19.94	21.65	23.36	25.07
CR-10	19.14	20.94	22.73	24.53	26.32
CR-11	20.10	21.98	23.87	25.75	27.64
CR-12	21.10	23.08	25.06	27.04	29.02
CR-13	22.16	24.24	26.31	28.39	30.47

Proposed Pay Tables

Non-Exempt

Compensation Grade	Minimum	Top of Q1	Midpoint	Top of Q3	Maximum
NE-06	\$16.22	\$18.25	\$20.28	\$22.31	\$24.33
NE-07	\$17.19	\$19.34	\$21.49	\$23.64	\$25.79
NE-08	\$18.22	\$20.50	\$22.78	\$25.06	\$27.33
NE-09	\$19.31	\$21.73	\$24.14	\$26.56	\$28.97
NE-10	\$20.47	\$23.03	\$25.59	\$28.15	\$30.71
NE-11	\$21.70	\$24.42	\$27.13	\$29.84	\$32.55

NE-12	\$23.00	\$25.88	\$28.75	\$31.63	\$34.50
NE-13	\$24.38	\$27.43	\$30.48	\$33.53	\$36.57
NE-14	\$25.34	\$28.83	\$32.31	\$35.80	\$39.28
NE-15	\$26.86	\$30.56	\$34.25	\$37.94	\$41.63
NE-16	\$28.47	\$32.39	\$36.30	\$40.22	\$44.13
NE-17	\$30.18	\$34.33	\$38.48	\$42.63	\$46.78
NE-18	\$31.99	\$36.39	\$40.79	\$45.19	\$49.58
NE-19	\$33.91	\$38.58	\$43.24	\$47.90	\$52.56
NE-20	\$35.95	\$40.90	\$45.84	\$50.78	\$55.72
NE-21	\$38.10	\$43.34	\$48.58	\$53.82	\$59.06
NE-22	\$40.39	\$45.95	\$51.50	\$57.05	\$62.60

Exempt

Compensation Grade	Minimum	Top of Q1	Midpoint	Top of Q3	Maximum
EX-05	\$45,931.00	\$53,395.00	\$60,858.00	\$68,322.00	\$75,786.00
EX-06	\$49,605.00	\$57,666.00	\$65,727.00	\$73,788.00	\$81,848.00
EX-07	\$53,574.00	\$62,280.00	\$70,985.00	\$79,691.00	\$88,397.00
EX-08	\$57,860.00	\$67,262.00	\$76,664.00	\$86,067.00	\$95,469.00
EX-09	\$62,488.00	\$72,643.00	\$82,797.00	\$92,951.00	\$103,105.00
EX-10	\$67,488.00	\$78,455.00	\$89,421.00	\$100,388.00	\$111,355.00
EX-11	\$72,887.00	\$84,731.00	\$96,575.00	\$108,420.00	\$120,264.00
EX-12	\$78,718.00	\$91,510.00	\$104,301.00	\$117,093.00	\$129,885.00
EX-13	\$85,015.00	\$98,830.00	\$112,645.00	\$126,460.00	\$140,275.00
EX-14	\$91,816.00	\$106,736.00	\$121,656.00	\$136,576.00	\$151,496.00
EX-15	\$99,162.00	\$115,276.00	\$131,389.00	\$147,503.00	\$163,617.00
EX-16	\$105,111.00	\$123,506.00	\$141,900.00	\$160,295.00	\$178,689.00
EX-17	\$113,520.00	\$133,386.00	\$153,252.00	\$173,118.00	\$192,984.00
EX-18	\$122,601.00	\$144,057.00	\$165,512.00	\$186,967.00	\$208,422.00
EX-19	\$132,410.00	\$155,582.00	\$178,753.00	\$201,925.00	\$225,097.00
EX-20	\$143,002.00	\$168,028.00	\$193,053.00	\$218,078.00	\$243,103.00
EX-21	\$154,443.00	\$181,471.00	\$208,498.00	\$235,526.00	\$262,553.00
EX-22	\$166,798.00	\$195,988.00	\$225,177.00	\$254,367.00	\$283,557.00
EX-23	\$180,141.00	\$211,666.00	\$243,191.00	\$274,716.00	\$306,240.00
EX-24	\$194,553.00	\$228,600.00	\$262,647.00	\$296,694.00	\$330,740.00
EX-25	\$210,118.00	\$246,889.00	\$283,659.00	\$320,430.00	\$357,201.00
EX-26	\$226,927.00	\$266,640.00	\$306,352.00	\$346,064.00	\$385,776.00
EX-27	\$245,081.00	\$287,970.00	\$330,859.00	\$373,749.00	\$416,638.00
EX-28	\$264,687.00	\$311,008.00	\$357,328.00	\$403,648	\$449,968.00

Community Rate

Compensation Grade	Minimum	Top of Q1	Midpoint	Top of Q3	Maximum
CR-06	\$16.06	\$17.57	\$19.07	\$20.58	\$22.08
CR-07	\$16.87	\$18.45	\$20.03	\$21.62	\$23.20
CR-08	\$17.71	\$19.37	\$21.03	\$22.69	\$24.35
CR-09	\$18.59	\$20.34	\$22.08	\$23.82	\$25.56
CR-10	\$19.52	\$21.35	\$23.18	\$25.01	\$26.84
CR-11	\$20.51	\$22.43	\$24.35	\$26.28	\$28.20
CR-12	\$21.52	\$23.54	\$25.56	\$27.58	\$29.59
CR-13	\$22.60	\$24.72	\$26.84	\$28.96	\$31.08

Type (choose one: Classification; Pay; Benefits; Rule Change; Other):

Fiscal Impact:

Contract Amount (if applicable):

Draft Bill Attached?