



Legislation Text

File #: 22-1059, Version: 1

Finance Item/Grant Request Template

Date Submitted: 9-5-2022

Requesting Agency: Finance
Division: Budget and Management

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance to change the Fund and expending authority for the "Law Enforcement Assisted Diversion Grant" program from the Public Health Fund Series under the Denver Department of Public Health and Environment to the Public Safety Special Revenue Fund Series under the Executive Director of Safety.

Authorizes the transfer of the Law Enforcement Assisted Diversion (LEAD) grant from the Department of Public Health and Environment (DDPHE) to the Department of Safety (DOS) in accordance with the Crime Prevention and Control Commission code change and changes the fund to the Safety Special Revenue Fund series 12301 and the expending authority to the Executive Director of Safety. The Committee approved filing this item at its meeting on 9-6-2022.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

In 2020, the City and County of Denver was awarded the "Law Enforcement Assisted Diversion Grant" (LEAD grant), a state grant

that aims to divert individuals to immediate service in lieu of the traditional criminal justice pathway by partnering with key stakeholder partners. Resolution No. 765, series of 2020 authorized the Department of Public Health and Environment as the expending authority and grant administrator and appropriated the award in the Health Fund Series under fund 14301.

In 2020, the CPCC was administered by DDPHE, and this grant program supports similar programs and partners with CPCC program staff. However, administration of the CPCC is now moving to the Department of Safety, who also oversees other diversion programs that are in alignment with this grant. This request seeks to transfer the LEAD grant into the Department of Safety, change the fund to the Safety Special Revenue Fund series (specifically Fund 12301), and change the expending authority to the Executive Director of Safety.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other): Other

Amount:

Budget Year: Ongoing

Fund and Funding Source (Fund/Org/Grant Number, if applicable): 12301

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: None