



Legislation Text

File #: 22-0022, Version: 1

Finance Item/Grant Request Template

Date Submitted: 12-27-21

Requesting Agency: Finance
Division:

Subject Matter Expert Name:

Name: Kyrill Kretzschmar, Capital Planning
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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance making a supplemental appropriation in the Wastewater Management Division Urban Drainage and Flood Control District Tracking Fund.

Appropriates \$1,250,000 in the Wastewater Management Division Urban Drainage and Flood Control District Tracking fund (72701) for the General Storm - Bowles Ditch Separation project that is co-funded by Urban Drainage and Flood Control District, doing business as the Mile High Flood District, in Council District 2. The last regularly scheduled Council meeting within the 30-day review period is on 2-7-22. The Committee approved filing this item at its meeting on 1-4-22.

Affected Council District(s) or citywide? Council District 2

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

The ordinance request seeks appropriate \$1,250,000 funding associated with a fully executed agreement (DOTI 2021593300) with Mile High Flood District (Urban Drainage and Flood Control District) agreement committed \$1,250,000 in Mile High Flood District (UDFCD) funds and DOTI 190000 water Enterprise funds previously appropriated for the Marston Lakes North at Bowles project for construction of drainage and flood control improvements. \$2,500,000 of this project is being managed through design by the MHFD (UDFCD) and will be reimbursed by the City of Denver. The City shall be reimbursed by Mile High Flood District funds after construction is complete.

Fund	Org	Project No	Project Name	Amount
7270	5061000	PH725	Storm Capital Southwest	\$1250.000

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount:

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: