



Legislation Text

File #: 23-0169, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 2-20-2023

**Requesting Agency: Department of Housing Stability
Division:**

**Subject Matter Expert Name: Israel Cruz
Email Address: Israel.Cruz@denvergov.org
Phone Number:**

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving a proposed Amendatory Agreement between the City and County of Denver and The Salvation Army to continue providing non-congregate shelter operations and programmatic support for people experiencing homelessness, located at the former Rodeway Inn at 4765 Federal Boulevard in Council District 1.

Amends a contract with The Salvation Army by adding \$2,750,000 for a new total of \$5,500,000 and one year for a new end date of 12-31-2023 to continue providing non-congregate shelter operations and programmatic support for people experiencing homelessness, located at the former Rodeway Inn at 4765 Federal Boulevard in Council District 1 (HOST-202261825/HOST-202265968-01). The last regularly scheduled Council meeting within the 30-day review period is on 3-27-2023. The Committee approved filing this item at its meeting on 2-22-2023.

Affected Council District(s) or citywide? 1

Contract Control Number: HOST-202261825/HOST-202265968-01

Vendor/Contractor Name (including any "DBA"):

Type and Scope of services to be performed:

Amendment provides funding for the operational and programmatic support of Non-Congregate Shelter at the Rodeway Inn, located at 4765 Federal Boulevard. The Salvation Army (TSA) will provide fiscal and facility oversight to maintain a safe, hygienic, accessible, equitable, and inclusive non-congregate shelter site. Primary operation functions include laundry services, meals, security, custodial support, and general maintenance and repair services. As a subcontractor of TSA, The Gathering Place (TGP) will provide programmatic services for 200 unduplicated households served per program year. The site is to be operated as a low-barrier, Housing First Model, for diverse populations, including women, individuals who identify, express, and present as transgender, non-binary, or gender non-conforming. Programmatic support includes case management to identify barriers, provide financial assistance, and Housing Navigation to facilitate exits into permanent and stable housing.

Scope of work:

The Salvation Army (TSA) will provide full operations and programming in a joint project with The Gathering Place (TGP) at Rodeway Inn for 200 unduplicated households served per program year. TSA will provide fiscal and facilities oversight and TGP will provide all programming and case management services.

- 1) The Gathering Place: Programming Services
 - a) Non-Congregate Shelter - Roadway Inn will utilize trauma-informed, client-centered, low barrier, Housing First Model designed to encourage shelter entry through progressive engagement and maximize exits into permanent and stable housing.
 - b) Guest Services will be available 24 hours, seven days a week to provide hospitality support, facilitate on-site food service, enforce program expectations, conduct room checks and ensure safe environment.
 - c) Case Management supports include a Guests handbook, completion of HMIS and assessments and non-compulsory case management to help guests identify housing barriers and solutions and to provide financial assistance, as needed.
 - d) Housing Navigation will engage, recruit, maintain landlords, supports lease-ups, provides mediation, and coaches tenancy skills.
- 2) The Salvation Army - Non-Congregate Shelter Operations
 - a) Operate day-to-day hospitable functions including laundry services, basic maintenance support, providing room amenities, meals, security, custodial support pest control, storage, guest transfers.
 - b) Maintain a full-time on-site maintenance technician Monday through Friday, during daily business hours and will be responsible for providing regularly and emergency scheduled general building repair and maintenance services.
 - c) Oversight of biohazard, janitorial and laundry services to ensure quality and timeliness to promote a safe and comfortable environment for all guests and staff.
 - d) Security services will include installation of a video surveillance system to maximize staff visibility of the facility.

Location (if applicable): 4765 Federal Boulevard

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts): N/A

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Amendment

Was this contractor selected by competitive process or sole source?

Comp.

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

Time and price

If length changing

What was the length of the term of the original contract?

02/01/2022-12/31/2022

What is the length of the extension/renewal?

One year

What is the revised total term of the contract?

02/01/2022-12/31/2023

If cost changing

What was the original value of the entire contract prior to this proposed change?

\$2,750,000

What is the value of the proposed change?

\$2,750,000

What is the new/revised total value including change?

\$5,500,000

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)