



Legislation Text

File #: 22-1518, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 11-21-2022

**Requesting Agency: Department of Transportation and Infrastructure
Division:**

**Subject Matter Expert Name: Ken Arguello
Email Address: Ken.Arguello@denvergov.org
Phone Number:**

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving a proposed Agreement between the City and County of Denver and Roll-Off Solutions, Inc. dba Little Dumpsters to temporarily augment the City's Solid Waste Management efforts beginning in January 2023 for Citywide weekly recycling to residents covered by Volume-Based Trash Pricing, with recycling collection boundaries being equally distributed into areas 'A, B, and C,' and Little Dumpsters' route covering the "C" collection area, located in Council Districts 4, 5, and 6.

Approves a contract with Roll-Off Solutions, Inc., doing business as Little Dumpsters, for \$13,500,000 and 3 years, to temporarily augment the city's Solid Waste Management efforts, with recycling collection boundaries being equally distributed into areas 'A, B, and C,' and beginning in January 2023, will include weekly recycling citywide to residents covered by Volume-Based Trash Pricing, with Little Dumpster's route covering the "C" collection area, located in Council Districts 4, 5, and 6 (DOTI-202265555). The last regularly scheduled Council meeting within the 30-day review period is on 12-19-2022. The Committee approved filing this item at its meeting on 11-22-2022.

Affected Council District(s) or citywide? 4, 5, 6

**Contract Control Number:
202265555**

**Vendor/Contractor Name (including any "DBA"):
Roll-Off Solutions, Inc. dba Little Dumpsters**

Type and Scope of services to be performed:

To assist with weekly recycling collection, Solid Waste Management is awarding this contract for seven (7) routes per pickup day. Routes consist of approximately 1,000 houses per route. Contract will augment SWM existing fleet for three (3) years of the new program.

In the original RFP Solid Waste divided the City and County of Denver collection boundaries into three equal areas (A, B & C), at which any of participating candidates could choose to collect 7 daily recycle routes if awarded the ensuing contract. Candidate Little Dumpsters, chose to collect 7 daily recycle collection routes in area C, the area South of Colfax and East of Broadway. We believe this area was chosen in regard to travel and distance closest to where Little Dumpsters daily operations are.

There are no other anticipated contracts moving forward.

Solid Waste plan to conduct operations as normal for the rest of the City and County of Denver. We will continue to recruit the needed personnel, as well give the proper focus to getting our fleet needs to a successful operational need.

With the ensuing contract Solid Waste will focus on remaining recycle routes, customer service and education/outreach needs for the future success of our proposed VBP model.

Location (if applicable): City Council Districts 4,5,6

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts): No DSBO Goal Assigned

Are WBE/MBE/DBE goals met (if applicable)?
No DSBO Goal Assigned

Is the contract new/a renewal/extension or amendment? New

Was this contractor selected by competitive process or sole source?
YES

For New contracts

Term of initial contract:
January 1, 2023 - December 31, 2025

Options for Renewal: N/A
How many renewals (i.e. up to 2 renewals)?
Term of any renewals (i.e. 1 year each):

Cost of initial contract term: \$13,500,000.00

Cost of any renewals: N/A

**Total contract value council is approving if all renewals exercised:
\$13,500,000.00**

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing

What was the length of the term of the original contract?

What is the length of the extension/renewal?

What is the revised total term of the contract?

If cost changing

What was the original value of the entire contract prior to this proposed change?

What is the value of the proposed change?

What is the new/revised total value including change?

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)