



Legislation Text

File #: 16-0905, Version: 1

Finance Item/Grant Request Template

Date Submitted: 9 26 16

Requesting Agency: Finance

4. Contact Person: (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Rory Regan
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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance authorizing the purchase of capital equipment from the General Fund, Planned Fleet Replacement Fund and Wastewater Management Operations Fund.

Approves \$1,480,200 for one-time purchase of twelve (12) pieces of capital equipment for the Sheriff Department and Public Works each of which exceeds a per unit cost of \$50,000 within existing budget capacity. The last regularly scheduled Council meeting within the 30-day review period is on 11-7-16. The Committee approved filing this bill by consent on 10-4-16.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount:

Denver Sheriff Department
Tumble Food Chiller: \$255,000

Public Works

Construction Sweeper: \$260,000 (agency plans to purchase two)
Oil Analysis Machines: \$75,200 (agency plans to purchase three)
3-Yard Roller: \$180,000 (agency plans to purchase two)
Large Roller: \$150,000 (agency plans to purchase two)
1 ½ Ton Traffic Truck: \$75,000 (agency plans to purchase two)
1 Ton Crew Cab with Plow: \$70,000 (agency plans to purchase six)
Skid Steer Loader: \$60,000 (agency plans to purchase two)

Public Works - Wastewater

Utility Truck: \$155,000 (agency plans to purchase two)
Skid Steer: \$90,000
Trailer: \$50,000
Manhole Cutter: \$60,000

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: