



Legislation Text

File #: 20-1364, Version: 1

**Finance Item/Grant Request Template**

**Date Submitted:** 11-12-20

**Requesting Agency:** Finance  
**Division:**

**Subject Matter Expert Name:**

Name: Rachel Bardin
Email: Rachel.Bardin@denvergov.org

**Item Title & Description:**

*(Do not delete the following instructions)*

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

**A bill for an ordinance making a supplemental appropriation in the Human Services Special Revenue Fund.**

Approves a supplemental appropriation for the Department of Human Services Special Revenue Fund, specifically for General Assistance, to address unbudgeted increases in demand for rental and eviction assistance as a result of the broad impacts of the COVID-19 Pandemic. The Committee approved filing this item at its meeting on 11-24-20.

**Affected Council District(s) or citywide?** Citywide

**Executive Summary with Rationale and Impact:**

*Detailed description of the item and why we are doing it. This can be a separate attachment.*

Denver Human Services requests \$300,000 in supplemental appropriation primarily to address a higher demand in rental and eviction assistance. The current appropriation to the General Assistance Fund No. 13305, cost center 5551100 is \$1,510,015. The requested supplemental will bring the appropriation level to \$1,810,015, representing a 20% increase. The 2021 Human Services budget includes an additional \$1 million specifically appropriated for eviction assistance.

**Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):**  
**Supplemental**

**Amount:**

**Budget Year:**

**Fund and Funding Source (Fund/Org/Grant Number, if applicable):**

**Grantor (if applicable):**

**Fund Matching Requirements (if applicable):**

**Fiscal Impact:**