



Legislation Text

File #: 20-1364, Version: 1

Finance Item/Grant Request Template

Date Submitted: 11-12-20

Requesting Agency: Finance
Division:

Subject Matter Expert Name:

Name: Rachel Bardin
Email: Rachel.Bardin@denvergov.org

Item Title & Description:

*(Do not delete the following instructions)
These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance making a supplemental appropriation in the Human Services Special Revenue Fund.

Approves a supplemental appropriation for the Department of Human Services Special Revenue Fund, specifically for General Assistance, to address unbudgeted increases in demand for rental and eviction assistance as a result of the broad impacts of the COVID-19 Pandemic. The Committee approved filing this item at its meeting on 11-24-20.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.
Denver Human Services requests \$300,000 in supplemental appropriation primarily to address a higher demand in rental and eviction assistance. The current appropriation to the General Assistance Fund No. 13305, cost center 5551100 is \$1,510,015. The requested supplemental will bring the appropriation level to \$1,810,015, representing a 20% increase. The 2021 Human Services budget includes an additional \$1 million specifically appropriated for eviction assistance.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):
Supplemental

Amount:

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: