



Legislation Text

File #: 22-0448, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 4-18-2022

**Requesting Agency: Department of Housing Stability
Division:**

**Subject Matter Expert Name: Jack Wylie
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Phone Number:**

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving a proposed Third Amendatory Agreement between the City and County of Denver and The Urban Institute to provide continued formal program evaluation for the Supportive Housing Pay for Performance program, citywide.

Amends a contract with The Urban Institute by adding \$470,189.88 for a new total of \$1,496,250 and adds one year for a new end date of 4-30-2023 to provide continued formal program evaluation for the Supportive Housing Pay for Performance (formerly Social Impact Bond) program, citywide. (HOST-202261988). The last regularly scheduled Council meeting within the 30-day review period is on 5-23-22. The Committee approved filing this item at its meeting on 4-27-22.

Affected Council District(s) or citywide? Citywide

Contract Control Number: HOST-202261988

Vendor/Contractor Name (including any "DBA"): The Urban Institute

Type and Scope of services to be performed: Urban Institute will support the Denver Supportive Housing Pay for Performance (SHP4P, formally SIB) by managing and coordinating referral pathways, engaging in data collection for the impact study, and

developing & disseminating a contract year report.

1. Task 1: Referral Pathway-Management & Coordination
 - a. Based upon the eligibility criteria established in the Research Design and in coordination with the City of Denver (“City”), the Denver PFS, LLC (i.e., Social Impact Bond Special Purpose Vehicle “SPV”), and Colorado Coalition for the Homeless (“CCH”), the Urban Institute (“Urban”) will:
 - i. Lead and coordinate ongoing updates to the eligibility list (contingent upon ongoing DPD assistance).
 - ii. Lead and coordinate a referral and hand-off process for those individuals identified as the group receiving treatment (contingent upon the ongoing assistance of Cindy Laub or other appointed contact with DPD access);
 - b. As a part of this task, Urban will work with all program partners to address ongoing challenges and referral and enrollment difficulties, including but not limited to:
 - i. Attending operating committee meetings and governance committee meetings;
 - ii. Providing ongoing and timely support to City, SPV, and CCH staff involved with the project; and
 - iii. Generating proposals for improving processes to ensure adequate referral and enrollment levels are met.
 - c. As part of the SHP4P Extension, and pending necessary support from MDHI, Urban will work with program partners to create a new referral pathway to identify individuals who meet project eligibility criteria and are currently unsheltered. To create this new referral pathway, Urban will:
 - i. Link project data with HMIS data to analyze population overlap and potential eligibility criteria;
 - ii. Work with MDHI to determine a process by which eligible individuals are identified within HMIS; and
 - iii. Connect the new DSOC/SOLE referral pathway with the existing referral process for the evaluation.
2. Task 2: Impact Study-Data Collection
 - a. In accordance with the Research Design, Urban will collect and certify the validity of the data and calculations used to inform City payments. Pending access to data, Urban will:
 - i. Collect and validate Service Provider data on participant engagement and exits from housing and measure days spent in housing; and
 - ii. Collect and validate Denver Sheriff Department data on jail days and measure the impact of the Program on the target population’s jail days.
 - b. In addition to the payment measures, Urban will collect and analyze data on additional evaluation outcomes and impacts only if data are made available by the City and other project partners. These include:
 - i. Healthcare utilization and costs; and
 - ii. Homelessness system utilization and costs.
3. Task 3: Reporting and Dissemination
 - a. For project monitoring purposes, Urban will maintain a monthly dashboard as outlined in the Evaluation Design. Data for this dashboard will be collected at least monthly from CCH. Individual-level data on participant engagement and enrollment in the program will be provided by CCH and aggregated by Urban into a monthly dashboard that Urban will share with the City.
 - b. Urban will conduct outcome analyses for the SHP4P Extension and provide biannual evaluation reports to the City, in alignment with the established reporting schedule and process for the Supportive Housing Pay for Performance. Reports will be provided on 6- month and 12-month outcomes for the SHP4P Extension. Reports will be provided on the following schedule:
 - i. Biannual project evaluation reports (engagement and housing stability outcomes through 6/30/22) 6/30/21; 9/30/21; 6/30/22; & 9/30/22

Location (if applicable): 500 L'Enfant Plaza SW, Washington, DC 20024

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts): N/A

Are WBE/MBE/DBE goals met (if applicable)? N/A

Is the contract new/a renewal/extension or amendment? Amendment

Was this contractor selected by competitive process or sole source?

This contractor was not selected by competitive process. This provider was selected for the original social impact bond project and has supported the evaluation functions since inception. Continuation of Urban Institute as an evaluator provides continuity of service and data as the project continues.

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)? Length and cost.

If length changing

What was the length of the term of the original contract? 02/1/2016-04/30/2022

What is the length of the extension/renewal? One year (04/30/2023)

What is the revised total term of the contract? February 1, 2016 through April 30, 2023

If cost changing

What was the original value of the entire contract prior to this proposed change?

\$1,026,060.12

What is the value of the proposed change? \$470,189.88

What is the new/revised total value including change? \$1,496,250

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)