



Legislation Text

File #: 22-0870, Version: 1

**Contract Request Template (Contracts; IGAs; Leases)**

**Date Submitted: 7-25-2022**

**Requesting Agency: Department of Public Health and Environment  
Division:**

**Subject Matter Expert Name:** Robert George / Cathleen Beaver

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**Phone Number:**

**Item Title & Description:**

*(Do not delete the following instructions)*

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

**A resolution approving and providing for the execution of a proposed Grant Agreement between the City and County of Denver and the United States of America Department of Health and Human Services concerning the "Ryan White Part A FY22" program and the funding therefor.**

Approves a grant agreement with the United States Department of Health and Human Services for \$7,789,733 and through 02-28-2023 concerning the Ryan White grant program part A response to provide care, treatment, and supportive services to persons living with HIV/AIDS in the Denver Transitional Grant Area (ENVHL-202263919-00). The Committee approved filing this item at its meeting on 7-27-2022.

**Affected Council District(s) or citywide? Citywide**

**Contract Control Number:** ENVHL-202263919-00

**Vendor/Contractor Name (including any "DBA"):** United States Department of Health and Human Services

**Type and Scope of services to be performed:**

This is a grant from the U.S. Department of Health and Human Services, Health Resources and Services Administration for Ryan White HIV/AIDS Program Part A response activities for individuals living with HIV/AIDS in the Denver Transitional Grant Area (TGA). The Denver Transitional Grant Area includes Adams, Arapahoe, Broomfield, Denver, Douglas, and Jefferson counties. The grant will be issued to subrecipients for services such as: Medical Case Management (MCM); Outpatient/Ambulatory Health Services (OAH); Oral Health Care (OHC); Early Intervention Services (EIS); Mental Health Services (MHS); Substance Abuse Services - Outpatient (SAO); Food Bank/Home Delivered Meals (FBM); Psychosocial Support Services (PSS); Medical Transportation Services (MTS); Housing Services (HS); Emergency Financial Assistance (EFA) and Oral Health Fund (OHF).

This funding is awarded from the U.S. Department of Health and Human Services, Health Resources Services Administration (HRSA) each year in two parts to make up the whole award for the fiscal year. The amount listed in this request of \$7,789,733.00 is for the full award for this fiscal year, FY2022. The first part of the award for FY2022 was received in the amount of \$2,484,567.00. The second part of the award for FY2022 was received in the amount of \$5,305,166.00. These two Notice of Award amounts equal the total of \$7,789,733.00 in this request. This year, the initial bill request from the Budget Management Office to appropriate the funds in the amount of \$4,745,690.00 was based on a letter of intent from HRSA for FY2022 and was approved with bill number 21-1513. The funder, HRSA, required the funds for FY2022 to be appropriated at 50% of the estimated full award based on the letter of intent. This resolution request encompasses both parts of the funding from the Notice of Awards received that make up the total funding for FY2022 of \$7,789,733.00. This request is being submitted now for approval of the final FY2022 award.

**Location (if applicable):**

**WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts): N/A**

**Are WBE/MBE/DBE goals met (if applicable)? N/A**

**Is the contract new/a renewal/extension or amendment?**

New

**Was this contractor selected by competitive process or sole source?**

N/A

**For New contracts**

**Term of initial contract:**

March 1, 2022 through February 28, 2023

**Options for Renewal:**

**How many renewals (i.e. up to 2 renewals)?**

**Term of any renewals (i.e. 1 year each):**

**Cost of initial contract term:**

\$7,789,733.00 in revenue

**Cost of any renewals:**

**Total contract value council is approving if all renewals exercised:**

**For Amendments/Renewals Extensions:**

**Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?**

***If length changing***

**What was the length of the term of the original contract?**

**What is the length of the extension/renewal?**

**What is the revised total term of the contract?**

***If cost changing***

**What was the original value of the entire contract prior to this proposed change?**

**What is the value of the proposed change?**

**What is the new/revised total value including change?**

***If terms changing***

**Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)**