



Legislation Text

File #: 17-1250, Version: 1

**Finance Item/Grant Request Template**

**Date Submitted:** 10-31-17

**Requesting Agency:** Finance  
**Division:**

- **Name:** Derek Moretz/ Lisa Straight
- **Phone:** 720-913-5154/720 865 5449
- **Email:** [derek.moretz@denvergov.org](mailto:derek.moretz@denvergov.org) <mailto:derek.moretz@denvergov.org>
  - [lisa.straight@denvergov.org](mailto:lisa.straight@denvergov.org) <mailto:lisa.straight@denvergov.org>

**Item Title & Description:**

*(Do not delete the following instructions)*

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

**A bill for an ordinance establishing a new fund in the Public Health Special Revenue Fund for the "Public Health and Wellness Fund".**

Establishes the Public Health and Wellness Special Revenue Fund to hold state public health dollars and general fund transfers for public health-related programs including opioid treatment programs. The Committee approved filing this bill by consent on 11-7-17.

**Affected Council District(s) or citywide?** Citywide

**Executive Summary with Rationale and Impact:**

*Detailed description of the item and why we are doing it. This can be a separate attachment.*

Establish a new health special revenue fund, the "Public Health and Wellness" fund, Accounting No. 14806-6501000 .

This fund will receive a \$500,000 transfer from the General Fund for 2018.

Funding comes from general fund transfers and state public health contributions. Expenditures are for general public health programs including opioid treatment programs.

This will be an appropriated, non-lapsing fund. This is a companion ordinance to the 2018 Long Bill.

**Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund**

**Transfer; Appropriation; Other):** Fund creation

**Amount:**

**Budget Year:**

**Fund and Funding Source (Fund/Org/Grant Number, if applicable):**

**Grantor (if applicable):**

**Fund Matching Requirements (if applicable):**

**Fiscal Impact:**