



Legislation Text

File #: 23-0193, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 2-27-2023

**Requesting Agency: Denver County Court
Division:**

Subject Matter Expert Name: Jonathan Moskoe
Email Address: Jonathan.Moskoe@denvercountycourt.org
Phone Number:

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving a proposed Contract between the City and County of Denver and Insight Public Sector, Inc. for various Microsoft software licensing for Denver County Court.

Approves a contract with Insight Public Sector, Inc. for \$587,191.54 and three years for various Microsoft software licensing for Denver County Court (COURT-202366696-00). The last regularly scheduled Council meeting within the 30-day review period is on 4-3-2023. The Committee approved filing this item at its meeting on 3-1-2023.

Affected Council District(s) or citywide? Citywide

Contract Control Number: COURT-202366696-00

Vendor/Contractor Name (including any "DBA"): Insight Public Sector, Inc.

Type and Scope of services to be performed:

Previously this fiscal note was paid for out of the existing Technology Services (TS) contract. Establishing a contract specifically for Denver County Court will enable us better management of Microsoft Volume Licensing and less overhead for Technology Services to maintain.

This contract will allow the Denver County Court to purchase software services through Insight Public Sector, Inc., a Microsoft Value Add Reseller (VAR), while leveraging the State of Colorado's NASPO cooperative agreement. Denver County Court will

purchase subscription services and licensing for various Microsoft products. Subscription and licensing services include the use, support and maintenance of the software products.

Microsoft products are critical to all City Agencies. Through this contract, the Information Technology Department will purchase various Microsoft products to include, but not limited to: Office 365, Power BI, Microsoft Teams, Telephony in Teams, Azure (cloud solutions), Visio and Windows. The table below lists the different types of licensing used by Denver County Court.

Part Number	Item Name	Quantity	Unit Price	Extended Price
Servers & Applications				
7JQ-00343	SQL Server Enterprise Core ALng SA 2L	4	\$413.76	\$1655.04
77D-00111	Visual Studio Pro MSDN ALng SA	8	\$51.37	\$410.96
6VC-01254	Win Remote Desktop Services CALALng SA UCAL	10	\$3.96	\$39.60
9EA-00278	Win Server DC Core ALng SA2L	40	\$21.06	\$842.40
9EM-00270	Win Server Standard Core ALng SA 2L	32	\$3.23	\$103.36
Enterprise Products				
AAA-12416	CCAL Bridge O365 FSA Sub Per User	280	\$17.08	\$4782.40
AAA-12414	CCAL Bridge O365 Sub Per User	120	\$20.13	\$2415.60
U4S-00002	O365 G1 GCC Sub Per User	40	\$84.78	\$3391.20
AAA-11894	O365 G3 GCC Sub Per User	40	\$236.15	\$9446.00
T2N-00001	O365 G5 GCC Sub Per User	320	\$407.90	\$130528.00
Additional Products				
MQM-00001	Azure Active Directory Premium P1 GCC Sub Per User	400	\$54.77	\$21908.00
DDJ-00001	Power BI Pro GCC Sub Per User	4	\$91.12	\$364.48
EVV-00001	Stream Storage GCC Sub Add-on Extra Storage 500 GB	10	\$912.41	\$9124.10
P3U-00001	Visio P2 GCC Sub Per User	4	\$136.86	\$547.44
NYH-00001	AzureActiveDrctryPremP1GCC ShrdSvr ALNG SubsVL MVL PerUSr	80	\$00.00	\$00.00
			12 Month Estimated Total:	\$ 185,558.58

See contract control number COURT-202366696-00 Exhibit C for full 3-year enterprise renewal pricing.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts): N/A

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

New

Was this contractor selected by competitive process or sole source?

Comp.

For New contracts

Term of initial contract:

3/1/2023 - 2/28/2026

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

\$587,191.54

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing

What was the length of the term of the original contract?

What is the length of the extension/renewal?

What is the revised total term of the contract?

If cost changing

What was the original value of the entire contract prior to this proposed change?

What is the value of the proposed change?

What is the new/revised total value including change?

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)