



Legislation Text

File #: 17-0918, Version: 1

Finance Item/Grant Request Template

Date Submitted: 08-08-17

Requesting Agency: Finance
Division:

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance making a supplemental appropriation from the General Fund Contingency to Community Planning and Development.

Approves the supplemental appropriation of \$700,000 from the General Fund Contingency to Community Planning and Development to increase contract resources to address a permit backlog. The Committee approved filing this bill by consent on 8-15-17.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

The Budget and Management Office is requesting a supplemental of \$700,000 from the General Fund Contingency (01010-2580900) to increase resources for the Community Planning and Development (01010-0140000) over those budgeted in 2017 to address the backlog of permits. The Safebuilt contract supports on-call review and inspector positions. City Council approved an amendment to the Safebuilt contract to increase the amount. This request will allow CPD to fund the contract through the end of the year.

The General Fund contingency is currently at \$18,583,772 or 71.6% of original budget. If the above request is approved, the General Fund contingency will end at \$17,883,772 or 68.9% of original appropriation.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount:

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: