



Legislation Text

File #: 22-0832, Version: 1

Finance Item/Grant Request Template

Date Submitted: 7-18-2022

**Requesting Agency: Finance
Division:**

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance making an appropriation in and a rescission from General Fund Contingency and making an appropriation in the General Fund budget for the City Attorney's Office.

Rescinds \$154,000 from General Fund Contingency and makes a supplemental appropriation in the City Attorney's Office General Fund appropriation to support limited staff positions serving as Special Assistant United States Attorneys, managed through a memorandum of understanding with the United States Attorney's Office and focusing on prosecuting violations of illegal possession of a firearm under United States law. The Committee approved filing this item at its meeting on 7-19-22.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

This request will approve a rescission of \$154,000 from General Fund contingency to increase the City Attorney's General Fund appropriation (01010-4510000) by the same amount. This will provide sufficient budget capacity to fund salaries and benefits through the remainder of 2002 for four Assistant City Attorney Positions in the Prosecution and Code Enforcement Section of the

Department of Law to serve as Special Assistant United States Attorneys (“SAUSA”). As part of the SAUSA Unit, the Assistant City Attorney will work directly with and under the supervision of the U.S. Attorney’s Office to prosecute violations of the U.S. Code, specifically illegal possession of a firearm under 18 USC § 922. These positions will be limited and managed through a memorandum of understanding with the US Attorney’s Office.

General Fund Contingency is currently \$27,288,900. The original contingency was \$29,400,000. CB22-0738 is currently pending approval in the legislative process for a supplemental appropriation of \$775,000 for CPD and TS (CB22-0710 and CB22-0746 are pending approval through the legislative process but have a net zero financial impact).

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other): Rescission and appropriation

Amount: 154,000

Budget Year: 2022

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: