



Legislation Details (With Text)

File #: 17-0598 **Version:** 1

Type: Bill **Status:** Passed

File created: 5/16/2017 **In control:** Finance & Governance Committee

On agenda: 6/12/2017 **Final action:** 6/20/2017

Title: A bill for an ordinance rescinding budget from the State Conservation Trust Fund Projects and making appropriations and cash transfers in the Winter Park Parks and Recreation Capital Fund. Rescinds and re-appropriates \$124,750 in the capital improvement fund from the Washington Park restrooms project to complete the construction of the Washington Park playground in Council District 6. The Committee approved filing this bill by consent on 5-23-17.

Sponsors:

Indexes: Shelley Smith

Code sections:

Attachments: 1. BR17 0598 DOF Wash Park_Rescind and Reappropriate, 2. CB17-0598 Bill_DO F CIP Rescind Wash Park, 3. 17-0598 Bill_DO F CIP Rescind Wash Park.pdf, 4. 17-0598 Filed Bill - State Conservation Trust Fund Projects budget rescind

Date	Ver.	Action By	Action	Result
6/29/2017	1	Mayor	signed	
6/20/2017	1	Council President	signed	
6/20/2017	1	Mayor	filed	
6/19/2017	1	City Council	placed upon final consideration and do pass	Pass
6/12/2017	1	City Council	ordered published on first reading	
5/23/2017	1	Finance & Governance Committee	approved by consent	

Finance Item/Grant Request Template

Date Submitted: 05-16-17

Requesting Agency: Finance
Division: Budget and Management Office

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filing, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance rescinding budget from the State Conservation Trust Fund Projects and making appropriations and cash transfers in the Winter Park Parks and Recreation Capital Fund.

Rescinds and re-appropriates \$124,750 in the capital improvement fund from the Washington Park restrooms project to complete the construction of the Washington Park playground in Council District 6. The Committee approved filing this bill by consent on 5-23-17.

Affected Council District(s) or citywide? Council District 6

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

This ordinance request is to rescind and re-appropriate \$124,750 in the capital improvement fund from the Washington Park Restrooms project to complete the construction of the Washington Park playground. The Washington Park playground project is appropriated in the CIP and is currently over budget. The requested rescinded funding is needed to complete the playground and will be paired with over \$1M in appropriated funding in Parks to augment the appropriated construction budget. Washington Park is a regional park and has seen increased usage due to population increases in adjacent neighborhoods as well as city-wide. The existing playground is undersized and does not meet Parks Standards for a regional facility.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Rescission & appropriation

Amount: \$124,750

Budget Year: 2017

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

35105	7011102	RP00215	Washington Park Restrooms	\$124,750
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30135	7011102	RQ00816	Washington Park Improvements	\$124,750
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(kept size for formatting purposes)

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: