

# City and County of Denver

City and County Building 1437 Bannock St. Denver, CO 80202

## Legislation Details (With Text)

File #: 17-1348 **Version**: 1

Type: Bill Status: Passed

File created: 11/20/2017 In control: Safety, Housing, Education & Homelessness

Committee

On agenda: 12/18/2017 Final action:

Title: A bill for an ordinance authorizing expenditures in the Human Services Special Revenue Fund based

on a letter of intent from State of Colorado to award funding for the "Community Services Block Grant

(CSBG) FY2018" program.

Appropriates 50% of the grant award for the 2018 Community Services Block Grant (CSBG) based on a Letter of Intent provided by the Colorado Department of Local Affairs in the amount of \$439,275 to fund the Community Services Block Grant program intended to alleviate the effects of poverty, demonstrate a way out of poverty, and promote long-term or sustainable futures for low-income

persons citywide. The Committee approved filing this bill by consent on 11-29-17.

Sponsors:

Indexes: Debra Bartleson

**Code sections:** 

Attachments: 1. BR17 1348 DOF DHS CSBG LOI Budget Ordinance Request, 2. CB17-1348 DOF DHS CSBG LOI

Budget Ordinance Request, 3. 17-1348 Filed Bill DOF DHS CSBG LOI Budget Ordinance

Request.pdf, 4. 17-1348 - signed, 5. 17-1348 Filed bill Ordinance Authorizing Expenditures in Human

Services Special Revenue Fund letter of intent from State of Colorado to award funding

Date	Ver.	Action By	Action	Result
1/3/2018	1	Council President	signed	
1/3/2018	1	Mayor	signed	
1/2/2018	1	City Council	placed upon final consideration and do pass	Pass
12/18/2017	1	City Council	ordered published on first reading	
11/29/2017	1	Safety, Housing, Education & Homelessness Committee	approved by consent	

# **Contract Request Template (Contracts; IGAs; Leases)**

Date Submitted: 11-21-17

Requesting Agency: Finance

**Division:** 

Name: Derek Moretz Phone: 720-913-5154

Email: Derek.Moretz@denvergov.org

#### **Item Title & Description:**

(Do not delete the following instructions)

These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).

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Both the title and description must be entered between the red "title" and "body" below. Do <u>not</u> at any time delete the red "title" or "body" markers from this template.

# A bill for an ordinance authorizing expenditures in the Human Services Special Revenue Fund based on a letter of intent from State of Colorado to award funding for the "Community Services Block Grant (CSBG) FY2018" program.

Appropriates 50% of the grant award for the 2018 Community Services Block Grant (CSBG) based on a Letter of Intent provided by the Colorado Department of Local Affairs in the amount of \$439,275 to fund the Community Services Block Grant program intended to alleviate the effects of poverty, demonstrate a way out of poverty, and promote long-term or sustainable futures for low-income persons citywide. The Committee approved filing this bill by consent on 11-29-17.

Affected Council District(s) or citywide? Citywide

#### **Contract Control Number:**

**Vendor/Contractor Name (including any "DBA"):** State of Colorado Department of Local Affairs

**Type and Scope of services to be performed:** Request budget appropriation of \$439,275 for the **Community Services Block Grant (CSBG)** from the State of Colorado Department of Local Affairs. CSBG funded projects are intended to alleviate the effects of poverty, demonstrate a way out of poverty and promote long-term or sustainable futures for low income persons. Denver Human Services (DHS) receives this grant on an annual basis. DHS is requesting to establish budget based off the award letter from the funder which equates to 50 percent of the total pledged award. The total award is \$878,551. Establishing budget will facilitate continuity of service provision.

#### Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Was this contractor selected by competitive process or sole source?

#### For New contracts

**Term of initial contract:** One year

#### **Options for Renewal:**

How many renewals (i.e. up to 2 renewals)?

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Term of any renewals (i.e. 1 year each):

Cost of initial contract term: \$439,275

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

#### **For Amendments/Renewals Extensions:**

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

### If length changing

What was the length of the term of the original contract?

What is the length of the extension/renewal?

What is the revised total term of the contract?

#### If cost changing

What was the original value of the entire contract prior to this proposed change?

What is the value of the proposed change?

What is the new/revised total value including change?

#### If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)