Legislation Details (With Text)

File #:	18-1079 **Version:** 1		
Type:	Bill	**Status:**	Passed
File created:	9/24/2018	**In control:**	Finance & Governance Committee
On agenda:	10/15/2018	**Final action:**	
Title:	A bill for an ordinance approving the purchase of capital equipment items from the Planned Fleet Replacement Special Revenue Fund. Approves a one-time capital equipment expenditure for $358,000 to procure one paving roller and one electric street sweeper for street maintenance operations, citywide. The Committee approved filing this item at its meeting on 10-2-18.		
Sponsors:			
Indexes:	Shelley Smith		
Code sections:			
Attachments:	1. BR18 1079 DOF Rolling Paver and Elec Street Sweeper, 2. CB18-1079_PW_Capital Equipment_Paver_Electric Sweeper, 3. 18-1079 Filed Bill_PW_Capital Equipment_Paver_Electric Sweeper.pdf, 4. 18-1079 - signed, 5. 18-1079 Filed for an ordinance approving the purchase of capital equipment items		

Date	Ver.	Action By	Action	Result
10/24/2018	1	Mayor	signed	
10/23/2018	1	Council President	signed	
10/22/2018	1	City Council	placed upon final consideration and do pass	Pass
10/15/2018	1	City Council	ordered published on first reading	
10/2/2018	1	Finance & Governance Committee	approved by consent	Pass

Finance Item/Grant Request Template

Date Submitted: 9-25-18

Requesting Agency: Finance
Division:

Subject Matter Expert:

Name: Tara Olden
Email: tara.olden@denvergov.org

Item Title & Description:
(Do not delete the following instructions)
*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance approving the purchase of capital equipment items from the Planned Fleet Replacement Special Revenue Fund.

Approves a one-time capital equipment expenditure for $358,000 to procure one paving roller and one electric street sweeper for street maintenance operations, citywide. The Committee approved filing this item at its meeting on 10-2-18.

Affected Council District(s) or citywide?

Executive Summary with Rationale and Impact:
Detailed description of the item and why we are doing it. This can be a separate attachment.

After assessing current departmental needs, the Street Maintenance Division in Public Works is requesting to purchase a Paving Roller in lieu of a 3-yd Front End Loader, and an Electric Street Sweeper in place of a Dump Truck. The 3-yd Front End Loader was authorized in the 2018 budget (Reference # 18-744), and the Dump Truck was authorized in the 2017 budget (Reference #17-103).
The Paving Roller is not to exceed $136,900, and the Electric Street Sweeper is not to exceed $221,100. No additional funds are required as the amounts for both authorized items are $180,000 and $289,500.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount:

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: