Legislation Details (With Text)

File #:	18-1283 **Version:** 1		
Type:	Bill	**Status:**	Passed
File created:	10/30/2018	**In control:**	Finance & Governance Committee
On agenda:	11/26/2018	**Final action:**	11/26/2018
Title:	A bill for an ordinance establishing a new fund in the Public Health Special Revenue Fund Series for the "Crime Prevention and Control Commission" Program, transferring the cash balance from the existing Program fund in the Human Services Special Revenue Fund Series, and closing the existing fund. Establishes the Crime Prevention and Control Commission (CPCC) Special Revenue Fund, transfers cash from the current CPCC fund in the Human Services series to the new fund, and closes the fund in the Human Services Fund Series. The Committee approved filing this item at its meeting on 11-6-18.		
Sponsors:			
Indexes:	Jonathan Griffin		
Code sections:			
Attachments:	1. BR18 1283 DOF CPCC_SRF, 2. CB18-1283_DOF_CPCC_SRF, 3. 18-1283 Filed_Bill_DOF_CPCC_SRF.pdf, 4. 18-1283 - signed, 5. 18-1283		

Date	Ver.	Action By	Action	Result
11/27/2018	1	Mayor	signed	
11/26/2018	1	Council President	signed	
11/26/2018	1	City Council	placed upon final consideration and do pass	Pass
11/19/2018	1	City Council	ordered published on first reading	
11/6/2018	1	Finance & Governance Committee	approved by consent	Pass

Finance Item/Grant Request Template

Date Submitted: 10-30-18

Requesting Agency: Finance
Division:

Subject Matter Expert Name:

Name:	Feven Netsanet
Email:	Feven.Netsanet@denvergov.org

Item Title & Description:
(Do not delete the following instructions)
*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance establishing a new fund in the Public Health Special Revenue Fund Series for the "Crime Prevention and Control Commission" Program, transferring the cash balance from the existing Program fund in the Human Services Special Revenue Fund Series, and closing the existing fund.

Establishes the Crime Prevention and Control Commission (CPCC) Special Revenue Fund, transfers cash from the current CPCC fund in the Human Services series to the new fund, and closes the fund in the Human Services Fund Series. The Committee approved filing this item at its meeting on 11-6-18.

Affected Council District(s) or citywide?

Executive Summary with Rationale and Impact:
Detailed description of the item and why we are doing it. This can be a separate attachment.

The Crime Prevention and Control Commission (CPCC) funds are used to implement an evidence-based, accountable, and efficient public safety strategy to reduce crime and delinquency and to increase neighborhood safety.

In 2018, the Office of Behavioral Health Services, which includes the Crime Prevention and Control Commission, moved from Denver Human Services management to the Department of Public Health and Environment. The 2019 budget will reflect these changes. As such, the current CPCC Fund, 13821, must move from the Human Services Fund Series to the Public Health Fund Series. The new expending authority will be the Executive Director of DDPHE and the new fund number will be 14821. The fund will continue to be set up on a cash-basis and will be non-lapsing.

The cash balance in fund number 13821 will be transferred to the new fund (14821) as part of this ordinance request. A reconciling entry as part of year-end close may be necessary.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount:

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact:

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