



Legislation Details (With Text)

File #: 19-0211 **Version:** 1

Type: Bill **Status:** Passed

File created: 3/4/2019 **In control:** Land Use, Transportation & Infrastructure Committee

On agenda: 4/1/2019 **Final action:** 4/1/2019

Title: A bill for an ordinance approving the Department of Public Works 2019 annual programs and waiving further City Council approval of specific contracts implementing the annual programs. Approves the annual Public Works infrastructure program by waiving the requirement that contracts above \$500,000 be individually approved by City Council. The last regularly scheduled Council meeting within the 30-day review period is on 4-15-19. The Committee approved filing this item at its meeting on 3-12-19.

Sponsors:

Indexes: Zach Rothmier

Code sections:

Attachments: 1. BR19 0211 PW 2019 Annual Program Ordinance.pdf, 2. 19-0211 Filed Bill_2019 Annual Public Works, 3. 19-0211_ Filed Bill_2019 Annual Public Works.pdf, 4. 19-0211 - signed, 5. 19-0211 Filed A bill for an ordinance approving the Department of Public Works 2019 annual programs and waiving further City Council approval of specific contracts implemen

| Date | Ver. | Action By | Action | Result |
|-----------|------|---|---|--------|
| 4/3/2019 | 1 | Mayor | signed | |
| 4/1/2019 | 1 | City Council | placed upon final consideration and do pass | Pass |
| 4/1/2019 | 1 | Council President | signed | |
| 3/26/2019 | 1 | City Council | ordered published on first reading | |
| 3/12/2019 | 1 | Land Use, Transportation & Infrastructure Committee | approved by consent | |

Other/Miscellaneous Request Template (Appointments; ROW; Code Changes; Zoning Action, etc.)

Date Submitted: 3-5-19

Requesting Agency: Public Works
Division:

Subject Matter Expert Name:

| | |
|--------|------------------------------|
| Name: | Jason Gallardo |
| Email: | jason.gallardo@denvergov.org |

Item Title & Description:

(Do not delete the following instructions)

These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title

should be in **bold** font).

Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.

A bill for an ordinance approving the Department of Public Works 2019 annual programs and waiving further City Council approval of specific contracts implementing the annual programs.

Approves the annual Public Works infrastructure program by waiving the requirement that contracts above \$500,000 be individually approved by City Council. The last regularly scheduled Council meeting within the 30-day review period is on 4-15-19. The Committee approved filing this item at its meeting on 3-12-19.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

The proposed resolution would allow Public Works to expedite the execution of Public Works annual infrastructure contracts by having city council review and approve the annual program once at the beginning of the year based on annual appropriations. This ordinance action and approval has been requested and granted each year since 2012. This action expedites all routine infrastructure, maintenance and repair construction agreements to enable Public Works to start these construction activities earlier in the year.

The annual contracts consist of:

31025-5011000 PW Annual Programs

| | | |
|--------------|---|-------------------|
| PZ776 | 2A Streets Rotomill and Overlay Program | 4,500,000 |
| PN013 | Bike/Ped Bridges Maintenance Program | 62,206 |
| PZ034 | Bridge Programmed Maintenance/Replacement | 1,527,600 |
| PZ043 | Curb Ramps | 1,807,662 |
| PC022 | Safety and Neighborhoods | 438,196 |
| PZ041 | Street Rotomill and Overlay Program | 3,490,100 |
| PZ037 | Traffic Signal Infrastructure | 2,000,000 |
| Total | | 13,825,764 |

33069-3010000 Facility CIP Projects

| | | |
|--------------|----------------------------|----------------|
| GK050 | PAB Elevator Modernization | 915,000 |
| Total | | 915,000 |

31050-5011000 PW Improvement Projects

| | | |
|--------------|---|-------------------|
| MJ019 | Denver Moves Bicycles Implementation | 1,845,000 |
| PO008 | Denver Moves Bicycles Implementation | 5,282,000 |
| PS006 | Denver Moves Transit Implementation | 1,000,000 |
| MJ019 | Fiber System Maintenance | 1,000,000 |
| MJ019 | Fiber System Resiliency | 2,120,000 |
| MJ019 | Green Valley Ranch Medians Telluride to Yampa | 1,485,000 |
| PS011 | Pedestrian Crossing Improvements | 800,000 |
| PR008 | Safe Routes to School | 752,400 |
| PC022 | Safety and Neighborhoods | 250,000 |
| MJ019 | Sidewalk Gaps and Safety Repair | 2,500,000 |
| PR002 | Sidewalk Gaps and Safety Repair | 500,000 |
| PQ015 | Vision Zero Implementation | 1,100,000 |
| Total | | 18,634,400 |

34993-5011000 Public Works Capital Maintenance

| | | |
|-------|---|-----------|
| PF033 | Alley Program | 173,073 |
| PZ038 | Annual Concrete Program - Curb and Gutter | 1,996,106 |
| PZ129 | Bike Infrastructure Maintenance | 534,385 |
| PZ035 | Bridge and Viaduct Emergency Repairs | 414,709 |

| | | |
|-------|---|-------------------------|
| PZ034 | Bridge Programmed Maintenance/Replacement | 2,532,373 |
| PZ036 | Concrete Street and Alley Repair Program | 1,239,201 |
| PZ043 | Curb Ramps | 1,526,873 |
| PZ045 | Faded Signs Replacement | 1,452,459 |
| PI008 | Pavement Markings | 2,094,790 |
| PZ041 | Street Rotomill and Overlay Program | 18,472,633 |
| PZ037 | Traffic Signal Infrastructure | 5,695,149 |
| | | Total 36,131,751 |

34991-5011000 Facilities Plan & Mgmt Cap Maintenance

| | | |
|-------|---|------------------------|
| GK002 | Minori Yasui Building Maintenance/Repair - Roof | 30,000 |
| GK005 | Roslyn Campus Maintenance/Repair - Roof | 75,000 |
| GK009 | Fire Facilities Maintenance/Repair -Roof | 346,000 |
| GK020 | Library Facilities Maintenance/Repair - Sealing & Elevators | 725,000 |
| GK025 | Rose Andom Maintenance/Repair - Elevator | 50,688 |
| | | Total 1,226,688 |

72400-5061000 WMD Sanitary Capital Improvement

| | | |
|-------|-------------------------------|------------------------|
| PZ718 | Capital Project Support | 1,000,000 |
| PZ726 | General Sanitary Improvements | 4,000,000 |
| | | Total 5,000,000 |

72700-5061000 WMD Storm Capital Improvement

| | | |
|-------|----------------------------|------------------------|
| PC708 | General Storm Improvements | 5,000,000 |
| PC708 | Storm Project Development | 750,000 |
| | | Total 5,750,000 |

72705-5061000 Water Quality Capital Projects

| | | |
|-------|-----------------------------------|------------------------|
| PC708 | Water Quality Implementation | 5,000,000 |
| PC708 | Water Quality Project Development | 500,000 |
| | | Total 5,500,000 |

Total: \$86,983,603**Address/Location (if applicable):****Legal Description (if applicable):****Denver Revised Municipal Code (D.R.M.C.) Citation (if applicable):****Draft Bill Attached?**