



Legislation Details (With Text)

File #: 19-0604 **Version:** 1

Type: Bill **Status:** Passed

File created: 6/17/2019 **In control:** Finance & Governance Committee

On agenda: 7/15/2019 **Final action:** 7/15/2019

Title: A bill for an ordinance amending Ordinance No. 1250, Series of 2017, to change the budget basis of the "Public Health and Wellness" Fund and making an appropriation.
Amends the Public Health and Wellness Fund from a lapsing fund to a non-lapsing fund and re-appropriates \$100,000 that lapsed in 2018. The Committee approved filing this item at its meeting on 6-25-19.

Sponsors:

Indexes: Jonathan Griffin

Code sections:

Attachments: 1. BR19 0604 DOF Amend Ord 1250 Series 2017 creating SRF 14806, 2. CB19-0604_DOE_Public Health and Wellness Fund_Amend, 3. 19-0604 Filed A bill for an ordinance amending Ordinance No. 1250, Series of 2017, to change the budget basis of the "Public Health and Wellness" Fund and making an approp, 4. 19-0604 - signed.pdf, 5. 19-0604 - signed 2.pdf

Date	Ver.	Action By	Action	Result
7/16/2019	1	Mayor	signed	
7/16/2019	1	Council President	signed	
7/15/2019	1	City Council	placed upon final consideration and do pass	Pass
7/8/2019	1	City Council	ordered published on first reading	
6/25/2019	1	Finance & Governance Committee	approved by consent	Pass

Finance Item/Grant Request Template

Date Submitted: 6-17-19

Requesting Agency: Finance
Division:

Subject Matter Expert Name:

Name:	David Hughes	Rachel Bardin
Email:	David.hughes@denvergov.org	Rachel.bardin@denvergov.org

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filing, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance amending Ordinance No. 1250, Series of 2017, to change the budget basis of the "Public Health and Wellness" Fund and making an appropriation.

Amends the Public Health and Wellness Fund from a lapsing fund to a non-lapsing fund and re-appropriates \$100,000 that lapsed in 2018. The Committee approved filing this item at its meeting on 6-25-19.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

The Public Health and Wellness Fund, accounting no. 14806 was created as an appropriated, lapsing fund. This request seeks approval to change the fund to non-lapsing. It will continue to be appropriated. Revenue to this fund, which is primarily General Fund transfers, state public health contributions and other program revenue, is retained by the fund for on-going programs; however, the expending authority lapses at year-end. This change will allow DDPHE - Community and Behavioral Health to extend expending authority for expenditures that have already been approved based on revenue received.

Additionally, this request will authorize an appropriation of \$100,000 that lapsed at the end of 2018. These funds were received from the Colorado Department of Transportation, but were not spent by the end of 2018.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount:

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: