



## Legislation Details (With Text)

**File #:** 20-1285 **Version:** 1

**Type:** Bill **Status:** Passed

**File created:** 11/2/2020 **In control:** Finance & Governance Committee

**On agenda:** 11/30/2020 **Final action:** 11/30/2020

**Title:** A bill for an ordinance approving the purchase of capital equipment from the Wastewater Management Division Planned Fleet Replacement Fund.  
Approves the purchase of a flatbed truck from the Wastewater Management Division Planned Fleet Replacement Fund. The Committee approved filing this item at its meeting on 11-10-20.

**Sponsors:**

**Indexes:** Zach Rothmier

**Code sections:**

**Attachments:** 1. BR20 1285 DOF WW\_Vehicle Authorization, 2. CB20-1285\_DOE\_WW\_Vehicle, 3. 20-1285 Filed Bill\_DOE\_WW\_Vehicle, 4. 20-1285 - signed, 5. 20-1285 A bill for an ordinance approving the purchase of capital equipment from the Wastewater Management Division Planned Fleet Replacement Fund.

Date	Ver.	Action By	Action	Result
12/1/2020	1	Mayor	signed	
11/30/2020	1	Council President	signed	
11/30/2020	1	City Council	placed upon final consideration and do pass	Pass
11/23/2020	1	City Council	ordered published	
11/10/2020	1	Finance & Governance Committee	approved by consent	

## Finance Item/Grant Request Template

**Date Submitted:** 11-02-20

**Requesting Agency:** Finance  
**Division:**

**Subject Matter Expert Name:**

Name: Jessica Skibo
Email: Jessica.Skibo@denvergov.org

### Item Title & Description:

*(Do not delete the following instructions)*

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filing, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

**A bill for an ordinance approving the purchase of capital**

## **equipment from the Wastewater Management Division Planned Fleet Replacement Fund.**

Approves the purchase of a flatbed truck from the Wastewater Management Division Planned Fleet Replacement Fund. The Committee approved filing this item at its meeting on 11-10-20.

**Affected Council District(s) or citywide?** Citywide

### **Executive Summary with Rationale and Impact:**

*Detailed description of the item and why we are doing it. This can be a separate attachment.*

The 2020 Budget authorized the purchase of three vehicles in Wastewater that the Department of Transportation and Infrastructure would like to swap out for a different vehicle due to changing needs in Wastewater. Specifically, DOTI would like to swap out a Ford F450 Flatbed (Diesel) truck (Ref #20-743), a Ford F450 (Diesel) Flatbed Truck with plow (Ref #20-195), and a trailer (Ref #20-744) with a F550 Custom Flatbed (Diesel) Truck with water tank/vac/tool rack/jet.

This request is driven by a change in Wastewater operations. In 2021, Wastewater will inherit green infrastructure (street-side planters and curb extensions) maintenance responsibilities and needs a Vegetation Establishment and Maintenance Program (VEMP) Truck. Green infrastructure requires routine maintenance (weeding, watering, trash and sediment removal). A VEMP truck is needed to make WW crews efficient and effective as it will be outfitted with a water tank/vac/tool rack/jet. In order to obtain a VEMP Truck, Wastewater wants to swap REF 20-743, REF 20-744, and REF 20-195. In previous years, Wastewater supported Street Maintenance (SM) Paving Operations by protecting, lowering, and raising manholes. In 2019 WW introduced a pilot of using MH safety rings to avoid having to adjust manholes. Based on a successful pilot, SM used MH safety ramps in 2020 for MH protection and skidsteers to mill around MHs. The number of MH adjustments (reduced by approx. 60%) and the need for MH riser trucks have reduced significantly. Wastewater no longer needs REF 20-195 to replace DM-16 (riser truck) because Wastewater has two other operational riser trucks and DM-16 can be used if needed. REF 20-743 was for a new flatbed truck originally needed to haul a skidsteer to support SM Paving Operations. Because of the reduced need for Wastewater to adjust MHs in support of SM mentioned above, the flatbed truck (REF 20-743) is not needed. REF 20-744 was for a new trailer that Wastewater does not need because existing trailers can be used to haul Wastewater construction equipment/backhoe.

**Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):**

**Amount:**

**Budget Year:** 2020

**Fund and Funding Source (Fund/Org/Grant Number, if applicable):**

**Grantor (if applicable):**

**Fund Matching Requirements (if applicable):**

**Fiscal Impact:**