



Legislation Details (With Text)

File #: 20-1364 **Version:** 1

Type: Bill **Status:** Passed

File created: 11/12/2020 **In control:** Finance & Governance Committee

On agenda: 12/14/2020 **Final action:** 12/14/2020

Title: A bill for an ordinance making a supplemental appropriation in the Human Services Special Revenue Fund.
Approves a supplemental appropriation for the Department of Human Services Special Revenue Fund, specifically for General Assistance, to address unbudgeted increases in demand for rental and eviction assistance as a result of the broad impacts of the COVID-19 Pandemic. The Committee approved filing this item at its meeting on 11-24-20.

Sponsors:

Indexes: Zach Rothmier

Code sections:

Attachments: 1. BR20 1364 DOF DHS_2020 General Assistance Supplemental, 2. CB20-1364_DOE_DHS_2020 Supplemental, 3. 20-1364 Filed Bill DOF DHS_2020 Supplemental, 4. 20-1364 - signed, 5. 20-1364 A bill for an ordinance making a supplemental appropriation in the Human Services Special Revenue Fund

Date	Ver.	Action By	Action	Result
12/15/2020	1	Mayor	signed	
12/14/2020	1	Council President	signed	
12/14/2020	1	City Council	placed upon final consideration and do pass	Pass
12/7/2020	1	City Council	ordered published	
11/24/2020	1	Finance & Governance Committee	approved by consent	

Finance Item/Grant Request Template

Date Submitted: 11-12-20

Requesting Agency: Finance
Division:

Subject Matter Expert Name:

Name: Rachel Bardin
Email: Rachel.Bardin@denvergov.org

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.

A bill for an ordinance making a supplemental appropriation in the Human Services Special Revenue Fund.

Approves a supplemental appropriation for the Department of Human Services Special Revenue Fund, specifically for General Assistance, to address unbudgeted increases in demand for rental and eviction assistance as a result of the broad impacts of the COVID-19 Pandemic. The Committee approved filing this item at its meeting on 11-24-20.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

Denver Human Services requests \$300,000 in supplemental appropriation primarily to address a higher demand in rental and eviction assistance. The current appropriation to the General Assistance Fund No. 13305, cost center 5551100 is \$1,510,015. The requested supplemental will bring the appropriation level to \$1,810,015, representing a 20% increase. The 2021 Human Services budget includes an additional \$1 million specifically appropriated for eviction assistance.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

**Supplemental
Amount:**

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: