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A bill for an ordinance making a rescission from and an appropriation in Denver Human Services, authorizing a cash transfer to the Community Development Special Revenue Fund, and making an appropriation in the Community Development Special Revenue Fund.

Rescinds \$502,120 from Denver Human Services (DHS) to transfer cash to and appropriate budget in the Homeless Services Fund to support transitioning the administration of two transitional housing contracts from DHS to the Department of Housing Stability. The Committee approved filing this item at its meeting on 5-4-21.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

Denver Human Services (DHS) currently administers two transitional housing contracts which both DHS and the Department of Housing Stability (HOST) agree are more aligned with the scope of work performed by HOST. These include a \$294,372 contract with Salvation Army and a \$207,748 contract with Family Homestead. This bill request would transfer \$502,120 in cash from DHS (Fund No. 13305) to the Homeless Services SRF (Fund No. 16812), administered by HOST, as well as set up an appropriation in HOST to provide HOST with the cash and expending authority to administer these contracts.

The \$502,120 will be rescinded from 13305-5551100 in DHS and appropriated in 13305-9916100 to conduct the cash transfer to 16812. The budget will be set up in 16812-0145100.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount:

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: