



Legislation Details (With Text)

File #: 22-1179 **Version:** 1

Type: Resolution **Status:** Adopted

File created: 9/19/2022 **In control:** Safety, Housing, Education & Homelessness Committee

On agenda: 11/7/2022 **Final action:** 11/7/2022

Title: A resolution approving a proposed Second Amendatory Agreement between the City and County of Denver and The Salvation Army for the Homelessness Prevention and Rapid Rehousing Programs, citywide.
Amends a contract with The Salvation Army by reducing the amount by \$150,000 to reallocate to other programs in higher demand, for a new contract total of \$5,038,827, and adds one year for a new end date of 9-30-2023 for the Homelessness Prevention and Rapid Rehousing Programs, citywide (HOST-202157716/ 202264530-02). The last regularly scheduled Council meeting within the 30-day review period is on 11-28-2022. The Committee approved filing this item at its meeting on 9-28-2022.

Sponsors:

Indexes: Lucas Palmisano

Code sections:

Attachments: 1. RR22-1179_HOST_Resolution Request - The Salvation Army - ESG-CV - corrected, 2. 22-1179 Filed Resolution_The Salvation Army 202264530-02, 3. 22-1179 Second Amendatory Agreement_The Salvation Army 202264530-02, 4. 22-1179 Filed Resolution_The Salvation Army, 5. 22-1179 - signed

Date	Ver.	Action By	Action	Result
11/7/2022	1	Council President	signed	
11/7/2022	1	City Council	adopted	Pass
9/28/2022	1	Safety, Housing, Education & Homelessness Committee	approved by consent	

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 9-26-2022

Requesting Agency: Department of Housing Stability
Division:

Subject Matter Expert Name: Evangeline Benger
Email Address: Evangeline.Benger@denvergov.org
Phone Number:

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving a proposed Second Amendatory Agreement

between the City and County of Denver and The Salvation Army for the Homelessness Prevention and Rapid Rehousing Programs, citywide.

Amends a contract with The Salvation Army by reducing the amount by \$150,000 to reallocate to other programs in higher demand, for a new contract total of \$5,038,827, and adds one year for a new end date of 9-30-2023 for the Homelessness Prevention and Rapid Rehousing Programs, citywide (HOST-202157716/ 202264530-02). The last regularly scheduled Council meeting within the 30-day review period is on 11-28-2022. The Committee approved filing this item at its meeting on 9-28-2022.

Affected Council District(s) or citywide? Citywide

Contract Control Number: HOST-202157716/ 202264530-02

Vendor/Contractor Name (including any "DBA"): The Salvation Army

Type and Scope of services to be performed:

Federal CARES Act Housing and Urban Development (HUD) Emergency Solution Grant - Corona Virus Program (ESG-CV) funds are to be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among individuals and families who are homeless or receiving homeless assistance; and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19.

The Salvation Army ESG-CV contract predominantly supports rapid rehousing programs, in addition to homelessness prevention programs for individuals and families in Denver who are experiencing housing instability or homelessness due to the COVID-19 pandemic and related economic impacts.

Homelessness prevention programs are intended to mitigate factors that put people at risk of becoming unhoused. Homeless prevention services offered by The Salvation Army include housing stability case management, emergency financial assistance, and wraparound supports to help stabilize households at-risk for homelessness, specifically those households that have been impacted by COVID-19. The homeless prevention program has supported 182 unique Households (297 individuals) through the Connection Center. The rapid rehousing services provided by The Salvation Army uses a housing first model to move individuals and families experiencing homelessness quickly and efficiently back into permanent housing, especially those who have been adversely impacted by the COVID-19 pandemic. The Salvation Army rapid rehousing program has supported 386 Households (612 Individuals) through Housing Now.

The total contract amount is being reduced by \$150,000.00 from \$5,188,827.00 to a new contract total of **\$5,038,827.00**. This contract is being reduced in order to reallocate unutilized funds to other ESG-CV contracts in order to serve more individuals who are impacted by the pandemic.

This resolution also seeks to extend the current contract term by an additional 12 months as listed below in order to continue to serve individuals and families in Denver who are experiencing housing instability or homelessness due to the COVID-19 pandemic and related economic impacts.

Location (if applicable): The Salvation Army, Intermountain Division

1370 Pennsylvania Street
Denver, CO 80203

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts): N/A

Are WBE/MBE/DBE goals met (if applicable)? N/A

Is the contract new/a renewal/extension or amendment?

amendment

Was this contractor selected by competitive process or sole source?

Competitive

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)? Price and length

If length changing

What was the length of the term of the original contract?

01/01/2021 - 09/30/2022

What is the length of the extension/renewal?

One year

What is the revised total term of the contract?

01/01/2021 - 09/30/2023

If cost changing

What was the original value of the entire contract prior to this proposed change?

\$5,188,827.00

What is the value of the proposed change?

\$-150,000.00

What is the new/revised total value including change?

\$5,038,827.00

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)