



## Legislation Details (With Text)

<b>File #:</b>	23-0211	<b>Version:</b>	1
<b>Type:</b>	Resolution	<b>Status:</b>	Adopted
<b>File created:</b>	2/24/2023	<b>In control:</b>	Finance & Governance Committee
<b>On agenda:</b>	3/20/2023	<b>Final action:</b>	3/20/2023
<b>Title:</b>	<p>A resolution approving a proposed Sixth Amendatory Agreement between the City and County of Denver and Environmental Systems Research Institute, Inc. for continued use and support of ESRI ArcGIS software.</p> <p>Amends a contract with Environmental Systems Research Institute, Inc. (ESRI) by adding \$2,775,000 for a new total of \$7,744,305 and 3 years for a new end date of 3-3-2026 for continued use and support of ESRI ArcGIS software supporting the work of multiple city agencies, citywide (TECHS-CE84013-06/ TECHS-202266125-06). The last regularly scheduled Council meeting within the 30-day review period is on 4-10-2023. The Committee approved filing this item at its meeting on 3-7-2023.</p>		
<b>Sponsors:</b>			
<b>Indexes:</b>	Lucas Palmisano		
<b>Code sections:</b>			
<b>Attachments:</b>	1. RR23-0211_TS_Resolution Request Form - ESRI 2023, 2. 23-0211 Filed Resolution_Environmental Systems Research Institute, Inc. 202266125-06, 3. 23-0211 Sixth Amendatory Agreement_Environmental Systems Research Institute, Inc. 202266125-06, 4. 23-0211 Filed Resolution_Environmental Systems Research Institute, Inc., 5. 23-0211-Signed		

Date	Ver.	Action By	Action	Result
3/20/2023	1	Council President	signed	
3/20/2023	1	City Council	adopted	Pass
3/7/2023	1	Finance & Governance Committee	approved by consent	Pass

## Contract Request Template (Contracts; IGAs; Leases)

**Date Submitted: 3-6-2023**

**Requesting Agency: Technology Services  
Division:**

**Subject Matter Expert Name:** Doug Genzer  
**Email Address:** Douglas.Genzer@denvergov.org  
**Phone Number:**

### Item Title & Description:

*(Do not delete the following instructions)*

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

## **A resolution approving a proposed Sixth Amendatory Agreement**

## **between the City and County of Denver and Environmental Systems Research Institute, Inc. for continued use and support of ESRI ArcGIS software.**

Amends a contract with Environmental Systems Research Institute, Inc. (ESRI) by adding \$2,775,000 for a new total of \$7,744,305 and 3 years for a new end date of 3-3-2026 for continued use and support of ESRI ArcGIS software supporting the work of multiple city agencies, citywide (TECHS-CE84013-06/ TECHS-202266125-06). The last regularly scheduled Council meeting within the 30-day review period is on 4-10-2023. The Committee approved filing this item at its meeting on 3-7-2023.

### **Affected Council District(s) or citywide? Citywide**

**Contract Control Number:** Original TECHS-CE84013-06  
This amendment TECHS-202266125-06

**Vendor/Contractor Name (including any "DBA"):** Environmental Systems Research Institute, Inc.

### **Type and Scope of services to be performed:**

The City and County of Denver extensively uses ESRI's industry-standard ArcGIS products as the core for all map-based information services, including 911, 311, Denvergov.org, planning and development, property taxation, fire station response time analysis, crime analysis, asset management, and addressing. Through this amendment and continuation of our Enterprise License Agreement, Technology Services can lower the cost-per-unit for GIS software and substantially reduce administrative and procurement expenses.

The software covered under this agreement also enables critical mapping integrations with the following enterprise applications:

- Salesforce
- Pocketgov
- Accela
- Workday
- GenTax
- iasWorld Tax Collection System (Tyler Tech)
- Real Property Application
- Denver Maps (external facing mapping application)
- Map It Denver (internal facing mapping application)
- Crime Records Management System
- OEM Situational Awareness Tool
- Denver Open Data Catalog
- Fire Department Drone Program
- ArcGIS Hub Community Engagement Software
- ArcGIS Urban
- Site Scan for ArcGIS Online
- ArcGIS Aviation for Airports for ArcGIS Desktop for US Airports: Bundle Maintenance
- ArcGIS Aviation for ArcGIS Desktop: Concurrent Use
- ArcGIS Aviation Charting for ArcGIS Desktop: Concurrent Use

### **Location (if applicable):**

**WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):** N/A

**Are WBE/MBE/DBE goals met (if applicable)?**

**Is the contract new/a renewal/extension or amendment?**

Amendment

**Was this contractor selected by competitive process or sole source?**

Sole- professional preference

**For New contracts**

**Term of initial contract:**

**Options for Renewal:**

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

**Cost of initial contract term:**

**Cost of any renewals:**

**Total contract value council is approving if all renewals exercised:**

**For Amendments/Renewals Extensions:**

**Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?**

Time and price

***If length changing***

**What was the length of the term of the original contract?**

3/4/2008 - 3/3/2023

**What is the length of the extension/renewal?**

3 years

**What is the revised total term of the contract?**

3/4/2008 - 3/3/2026

***If cost changing***

**What was the original value of the entire contract prior to this proposed change?**

\$4,969,305

**What is the value of the proposed change?**

\$2,775,000

**What is the new/revised total value including change?**

\$7,744,305

***If terms changing***

**Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)**