



## Legislation Details (With Text)

**File #:** 23-1675      **Version:** 1

**Type:** Resolution      **Status:** Adopted

**File created:** 10/31/2023      **In control:** Safety, Housing, Education & Homelessness Committee

**On agenda:** 11/20/2023      **Final action:** 11/20/2023

**Title:** A resolution approving a proposed Amendatory Agreement between the City and County of Denver and The Delores Project to support the operational and programmatic activities at their residential shelter, citywide.  
Amends a contract with The Delores Project (202157807) to add \$700,000 for a new total of \$2,800,000 and one additional year for a new end term of 12-31-2024 to support the operational and programmatic activities at their residential shelter, citywide. 202370785-01. The last regularly scheduled Council meeting within the 30-day review period is on 12-11-2023. The Committee approved filing this item at its meeting on 11-8-2023.

**Sponsors:**

**Indexes:** Anne Wallace

**Code sections:**

**Attachments:** 1. RR23-1675\_HOST\_The Delores Project - Shelter Ops & Programs Amendment, 2. 23-1675 Filed Resolution\_The Delores Project 202370785-01, 3. 23-1675 Amendatory Agreement\_THE DELORES PROJECT 202370785-01, 4. 23-1675 Filed Resolution\_The Delores Project 202370785-01, 5. 23-1675\_signed

Date	Ver.	Action By	Action	Result
11/20/2023	1	Council President	signed	
11/20/2023	1	City Council	adopted	Pass
11/8/2023	1	Safety, Housing, Education & Homelessness Committee	approved by consent	Pass

### Contract Request Template (Contracts; IGAs; Leases)

**Date Submitted: 11-6-2023**

**Requesting Agency: HOST**  
**Division:**

**Subject Matter Expert Name: Chris Lowell**  
**Email Address:** [Christopher.lowell@denvergov.org](mailto:Christopher.lowell@denvergov.org)  
[<mailto:Christopher.lowell@denvergov.org>](mailto:Christopher.lowell@denvergov.org)  
**Phone Number:**

**Item Title & Description:**

*(Do not delete the following instructions)*  
*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any*

*time delete the red "title" or "body" markers from this template.*

**A resolution approving a proposed Amendatory Agreement between the City and County of Denver and The Delores Project to support the operational and programmatic activities at their residential shelter, citywide.**

Amends a contract with The Delores Project (202157807) to add \$700,000 for a new total of \$2,800,000 and one additional year for a new end term of 12-31-2024 to support the operational and programmatic activities at their residential shelter, citywide. 202370785-01. The last regularly scheduled Council meeting within the 30-day review period is on 12-11-2023. The Committee approved filing this item at its meeting on 11-8-2023.

**Affected Council District(s) or citywide?**

**Citywide**

**Contract Control Number:**

**202370785-01/202157807**

**Vendor/Contractor Name (including any "DBA"):**

**The Delores Project**

**Type and Scope of services to be performed:**

SERVICES DESCRIPTION

- A. Shelter operations
  - 1. TDP will provide day-to-day hospitable functions of a temporary 24/7 residential shelter for women and individuals who identify, express, and present as transgender, non-binary, or gender non-conforming experiencing homelessness.
  - 2. TDP will follow a low-barrier, strength-based, trauma-informed, housing-focused approach to shelter operations.
  - 3. TDP will provide a safe place to stay day and night with the following amenities and services:
    - a. a dormitory like room with a clean bed,
    - b. a locker to store client belongings,
    - c. meals and snacks,
    - d. hot showers and toiletries,
    - e. onsite laundry service,
    - f. custodial support,
    - g. transit passes for easier access to employment and healthcare,
    - h. Access to telephones for local calls, internet access, and computer stations.
- B. Shelter programs
  - 1. TDP will provide a Housing First Model designed to encourage shelter entry through progressive engagement and maximize exits into permanent and stable housing.
  - 2. Rehousing activities include:
    - a. Housing-focused case management services that include Coordinated Entry assessments and individualized housing plans
    - b. Benefits and resource navigation
    - c. Housing navigation including housing searches and landlord outreach and engagement
    - d. Peer navigation including aftercare services for successful retention in housing.

**Location (if applicable):**

**WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):**

**XO101**

**Are WBE/MBE/DBE goals met (if applicable)?**

N/a

**Is the contract new/a renewal/extension or amendment?**

amendment

**Was this contractor selected by competitive process or sole source?**

**competitive**

**For New contracts**

**Term of initial contract:**

**Options for Renewal:**

**How many renewals (i.e. up to 2 renewals)?**

**Term of any renewals (i.e. 1 year each):**

**Cost of initial contract term:**

**Cost of any renewals:**

**Total contract value council is approving if all renewals exercised:**

**For Amendments/Renewals Extensions:**

**Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?**

Cost/length

***If length changing***

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
01/01/2021 - 12/31/23	12 months	12/31/2024

***If cost changing***

<i>Current Contract Amount (A)</i>	<i>Additional Funds (B)</i>	<i>Total Contract Amount (A+B)</i>
\$2,100,000.00	\$700,000.00	\$2,800,000.00

***If terms changing***

**Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)**