



Legislation Text

File #: 17-0598, Version: 1

Finance Item/Grant Request Template

Date Submitted: 05-16-17

Requesting Agency: Finance

Division: Budget and Management Office

- **Name:** Laura Perry, BMO
- **Phone:** (720) 913-5537
- **Email:** laura.perry@denvergov.org <<mailto:laura.perry@denvergov.org>>

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance rescinding budget from the State Conservation Trust Fund Projects and making appropriations and cash transfers in the Winter Park Parks and Recreation Capital Fund.

Rescinds and re-appropriates \$124,750 in the capital improvement fund from the Washington Park restrooms project to complete the construction of the Washington Park playground in Council District 6. The Committee approved filing this bill by consent on 5-23-17.

Affected Council District(s) or citywide? Council District 6

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

This ordinance request is to rescind and re-appropriate \$124,750 in the capital improvement fund from the Washington Park Restrooms project to complete the construction of the Washington Park playground. The Washington Park playground project is appropriated in the CIP and is currently over budget. The requested rescinded funding is needed to complete the playground and will be paired with over \$1M in appropriated funding in Parks to augment the appropriated construction budget. Washington Park is a regional park and has seen increased usage due to population increases in adjacent neighborhoods as well as city-wide. The existing playground is undersized and does not meet Parks Standards for a regional facility.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund

Transfer; Appropriation; Other):

Rescission & appropriation

Amount: \$124,750

Budget Year: 2017

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

35105	7011102	RP00215	Washington Park Restrooms	\$124,750
-------	---------	---------	---------------------------	-----------

30135	7011102	RQ00816	Washington Park Improvements	\$124,750
-------	---------	---------	------------------------------	-----------

(kept size for formatting purposes)

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: