

City and County of Denver

City and County Building 1437 Bannock St. Denver, CO 80202

Legislation Text

File #: 17-0820, Version: 1

Finance Item/Grant Request Template

Date Submitted: 07-18-17

Requesting Agency: Finance

Division:

Name: Justin SykesPhone: 712-913-5533

Email: justin.sykes@denvergov.org

Item Title & Description:

(Do not delete the following instructions)

These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).

Both the title and description must be entered between the red "title" and "body" below. Do <u>not</u> at any time delete the red "title" or "body" markers from this template.

A bill for an ordinance making appropriations to the Wastewater Management Enterprise Fund.

Appropriates \$1,050,000 in funds received from the Urban Drainage and Flood Control District (UDFCD) for drainage and flood control improvements for the Glenbrook Detention Basin project in Council District 2. The Committee approved filing this bill by consent on 7-25-17.

Affected Council District(s) or citywide? Council District 2

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment. The City and County of Denver has signed an agreement with the Urban Drainage and Flood Control District (UDFCD) to jointly fund drainage and flood control improvements for the Glenbrook Detention Basin. Estimated costs of these improvements are \$3,940,045 million plus an additional \$700,000 for contingency. UDFCD has agreed to contribute \$1.05M towards this project. The City has \$3.689 appropriated for this work in org 5061102, fund 72700, project PH725. This ordinance request seeks appropriation of UDFCD's share of project costs in org 5061102, fund 72701, project PH725. Fund 72701 was created to administer project contributions from UDFCD.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

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Amount: \$1,050,000

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: