

City and County of Denver

City and County Building 1437 Bannock St. Denver, CO 80202

Legislation Text

File #: 17-0990, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 08-29-17

Requesting Agency: Denver Human Services

Division:

Name: Ron MitchellPhone: 720-944-2903

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Item Title & Description:

(Do not delete the following instructions)

These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).

Both the title and description must be entered between the red "title" and "body" below. Do <u>not</u> at any time delete the red "title" or "body" markers from this template.

A resolution approving a proposed Seventh Amendatory Agreement between the City and County of Denver and Busco, Inc. to transport homeless persons to and from shelters.

Amends a contract with Busco, Inc. to add \$290,000 for a new contract total in the amount of \$3,050,000 to provide transportation for people experiencing homelessness from the Denver Rescue Mission to various approved recreation centers and shelters located throughout the City. The added funding is to cover the costs for transporting homeless individuals from the Peoria location. There is no change to the contract term (2013-13589-07). The last regularly scheduled Council meeting within the 30-day review period is on 10-16-17. The Committee approved filing this resolution by consent on 9-6-17.

Affected Council District(s) or citywide? Citywide

Contract Control Number: 2013-13589-07

Vendor/Contractor Name (including any "DBA"): Busco Inc

Type and Scope of services to be performed:

The contractor provides bus transportation to homeless persons on a daily basis from the Denver Rescue Mission (1130 Park Avenue West, Denver, CO 80205) to various approved

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recreation center/shelter locations throughout the Denver metro area. This funding is being added to cover expected costs for transporting homeless to the Peoria location. It was previously not known when or if the service would continue to Peoria. Denver's Road Home is working on purchasing busses to provide this service in-house, and this is currently expected to occur sometime in early 2018.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment? Amendment

Was this contractor selected by competitive process or sole source?

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)? Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing

What was the length of the term of the original contract?

What is the length of the extension/renewal?

What is the revised total term of the contract?

If cost changing

What was the original value of the entire contract prior to this proposed change? \$2,760,000

What is the value of the proposed change? \$290,000

What is the new/revised total value including change? \$3,050,000

If terms changing

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Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)