



Legislation Text

File #: 17-1213, Version: 1

Finance Item/Grant Request Template

Date Submitted: 10 24 17

Requesting Agency: DoF
Division:

Subject Matter Expert Name:

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance to appropriate funds from the Capital Improvement and Capital Maintenance Fund.

Appropriates \$650,000 from 2017 Capital Improvement Fund contingency to complete the buildout of the new Safety Fleet Service Center at 2100 31st Street in Council District 9. The Committee approved filing this bill by consent on 10-31-17.

Affected Council District(s) or citywide? 9

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

The ordinance seeks to appropriate \$650,000 from 2017 Capital Improvement Fund contingency to complete the buildout of the new fleet service located at 2100 31st Street to accommodate Denver Police Department fleet operations and the Technology Services Electronic Engineering Bureau. Both groups will be relocating from the current Safety Fleet Service Center located at 35th Street and Arkins Court which is the future site of the planned River North Park.

The requested funding will be paired with \$1,454,250 in appropriated CIP funding in Public Works as well as a \$450,000 proposed appropriation included in the proposed 2018 budget. Additional funding is needed to address changed building code requirements, site improvements, fiber optic utility extension, and increased labor and materials costs due to market escalation.

This project meets the following justification for use of CIP contingency:

1. Changed conditions such as laws, regulations, or standards that require additional project elements;
2. Additional capital improvement or maintenance investments that might otherwise be more expensive to design or construct in the near (5-10 year) future or may provide operational savings;
3. Extraordinarily high bids and a scope of work that cannot be reduced;

Appropriate (description provided below):

This ordinance will appropriate the contingency capital funding as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Number</u>	<u>Amount</u>
33069	5011000	PP014	\$650,000

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount:

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: