



## Legislation Text

File #: 18-0070, Version: 1

### Contract Request Template (Contracts; IGAs; Leases)

**Date Submitted:** 01-23-18

**Requesting Agency:** Human Services  
**Division:**

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#### Item Title & Description:

*(Do not delete the following instructions)*

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

#### **A resolution approving a proposed Amendatory Agreement between the City and County of Denver and Savio House to provide oversight of the Denver Collaborative Partnership (DCP) and implementation of the FamilyStrong Program.**

Amends a contract with Savio House to add \$476,111 for a new contract total in the amount of \$546,111 for oversight of the Denver Collaborative Partnership and implementation of the FamilyStrong Program, a collaborative effort among Denver's youth-service agencies to improve services to families and children involved in child welfare, juvenile justice, and other programming citywide. There is no change to the contract duration (SOCSV 2017-34847-01). The last regularly scheduled Council meeting within the 30-day review period is on 3-5-18. The Committee approved filing this resolution by consent on 1-31-18.

**Affected Council District(s) or citywide?** Citywide

**Contract Control Number:** SOCSV 2017-34847-01

**Vendor/Contractor Name (including any "DBA"):**

Savio House

### **Type and Scope of services to be performed:**

The contract dates are remaining the same. In the amendment we are adding the new State allocation per the MOU (\$306,111) and start-up budget for the FamilyStrong Program (\$240,000)

#### Contract dates and amount

Base 7/1/2017 to 6/30/2018 \$70,000

Amendment 01 7/1/2017 to 6/30/2018 \$476,111 (\$306,111 new HB1451 Denver County allocation for the Denver Collaborative Partnership + \$240,000 FamilyStrong program)

Total Contract \$546,111

The scope of work is not changing for the Denver Collaborative Partnership with Savio. We are amending the agreement to add the new Denver County allocation of \$306,111.

The scope of work for the Savio -Denver Collaborative Partnership is as follows:

Savio House Management Group is a fiscal agent for Denver County's Collaborative Management Program (CMP) which is funded through the HB1451. Denver's CMP is the Denver Collaborative Partnership (DCP). DCP works with multiple agencies to increase communication and collaborative relationships in order to improve services to families and children involved in multiple systems such as, but not limited to, child welfare and juvenile justice. Savio House provides the fiscal oversight of the various funding streams that support

*To be completed by Mayor's Legislative Team: SIRE Tracking Number: RR18 0070 Date Entered:*  
Revised 08/16/10

DCP and the services they provide to the multiple agencies, and the families and children involved with those agencies. These services include but are not limited to facilitation of multi-disciplined family engagement meetings and professionals meetings; funding for therapeutic services, pro-social activities for youth, and other supports needed and identified by families in order to maintain their children in the community.

The scope of work for the FamilyStrong program is as follows:

FamilyStrong is a new program partially funded through Denver Human Services Child Welfare. Denver Human Services is partnering with Denver Juvenile Probation, Pre-Trial Services (SB94), Denver Collaborative Partnership, Denver Juvenile Services Center, and the District Attorney's Juvenile Diversion Program to collectively fund and support the FamilyStrong program through in-kind services. Savio will administer the program through this agreement. FamilyStrong will practice principles that incorporate the values and principles of teaming approaches to engage youth and their families; bring the perspective of the family into case planning and the assessment process and in monitoring the success of plans; equip parents with the tools they need to manage challenging behaviors; and develop capacity of parents to support each other and build system supports that promote and help sustain the role of parents as a resource. The key components of FamilyStrong are immediate intervention when requested by the family, active engagement of youth and families, and timely access to effective services and support. Services are community-based and ensure community safety to meet the youth and family's level of need (low, moderate, high) and are a multi-system collaboration in the community. Denver Human Services Child Welfare is supporting the FamilyStrong program by funding a Program Coordinator position who will be managing the referral process, developing metrics to analysis the programs impact, and further developing the program with oversight by the DCP board. This Program Coordinator will supervise two positions that will be providing screening services by assessing the family and youth appropriateness for the program, collecting data to ensure the program is effective and connecting the family and youth with community resources

to avoid further system involvement in the Child Welfare and/or Juvenile Justice systems. In addition, the funding provided by Denver Human Services will provide the start-up costs for the program including technology, training, and funding for services in the community to avoid child welfare involvement.

Outcome Measures for FamilyStrong:

- The FamilyStrong Program will serve **117** youth and their identified family and kin participants.
- Out of the 117-projected youth to participate in a FamilyStrong service, **no more than 10% (12 youth)** will be placed in out-of-home placement through Denver Human Services as indicated by removal data in the Trails database.

**Location (if applicable):**

**WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):**

**Are WBE/MBE/DBE goals met (if applicable)?**

**Is the contract new/a renewal/extension or amendment?**

**Was this contractor selected by competitive process or sole source?**

**For New contracts**

**Term of initial contract:**

**Options for Renewal:**

**How many renewals (i.e. up to 2 renewals)?**

**Term of any renewals (i.e. 1 year each):**

**Cost of initial contract term:**

**Cost of any renewals:**

**Total contract value council is approving if all renewals exercised:**

**For Amendments/Renewals Extensions:**

**Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?**

***If length changing***

**What was the length of the term of the original contract?**

**What is the length of the extension/renewal?**

**What is the revised total term of the contract?**

***If cost changing***

**What was the original value of the entire contract prior to this proposed change?**  
\$70,000

**What is the value of the proposed change?** \$476,111

**What is the new/revised total value including change?** \$546,111

***If terms changing***

**Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)**