

Legislation Text

File #: 18-0132, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 01-30-18

Requesting Agency: Safety Division:

- Name: Paul Callanan
- Phone: 720-913-7469
- Email: Paul.Callanan@denvergov.org

Item Title & Description:

(Do not delete the following instructions)

These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).

Both the title and description must be entered between the red "title" and "body" below. Do **<u>not</u>** at any time delete the red "title" or "body" markers from this template.

A bill for an ordinance approving a proposed Fifth Amendatory Agreement between the City and County of Denver and State of Colorado Judicial Department to pay for personnel to provide a school based gang prevention program.

Amends an intergovernmental agreement with the Colorado State Judicial Department to add two years for a new end date of 12-31-19 and to add \$263,357.71 for a new contract total in the amount of \$923,829.91 to continue the work of the citywide Gang Reduction Initiative of Denver (GRID) program (SCITY-201100301-04). The last regularly scheduled Council meeting within the 30-day review period is on 4-9-18. The Committee approved filing this bill by consent on 2-7-18.

Affected Council District(s) or citywide? Citywide

Contract Control Number: SCITY-201100301-04

Vendor/Contractor Name (including any "DBA"):

Type and Scope of services to be performed:

The Colorado State Judicial Department (State Probation) has been under contract with the Gang Reduction Initiative of Denver (GRID) since April 2011 providing critical gang intervention services (case management to high-risk gang members under court supervision) and gang prevention services to Denver youth through the Gang Resistance, Education and Training (G.R.E.A.T.) school-based program. The current ordinance request is to provide continued gang intervention/prevention services during the next two years. The agency will continue to provide gang prevention services to Denver youth and families through the G.R.E.A.T. program as well as provide intensive wrap-around services for a growing number of Denver youth involved in the juvenile justice system for gun-related offenses.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Was this contractor selected by competitive process or sole source?

For New contracts Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)? Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing **What was the length of the term of the original contract?** Six and a half years.

What is the length of the extension/renewal? Two years

What is the revised total term of the contract? Eight and a half years/

If cost changing

What was the original value of the entire contract prior to this proposed change? \$660,472.20

What is the value of the proposed change? \$263,357.71

What is the new/revised total value including change? \$923,829.91

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)